



MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

**Regular Board Meeting
Tuesday, May 13, 2025
6:00 PM- Town Hall Commissioners Room**

Call to Order- Mayor Tony Lapish

Invocation- Pastor Duane Jarman from Friendship Methodist Church

Pledge of Allegiance- Mayor Tony Lapish

1. Public Forum

(Please state name, address and limit comments to 3 minutes or less)

2. Conflict of Interest

The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item.

(No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234 or 160D-109(a). NC State Statute 160A-75 and no public official shall knowingly participate in making or administering a contract, including the award of money in the form of a grant, loan, or other appropriation, with any nonprofit with which that public official is associated. NC State Statute 14-234.3)

3. Approve Agenda (Pages 1-2)

4. Consent Agenda (Pages 3-20)

- A. Minutes April 8, 2025 (pages 3-10)
- B. Interlocal Agreement with Cabarrus County for Staffing Grant (pages 11-14)
- C. FY25/26 Payroll Schedule (page 15)
- D. Budget Amendment #11 Account adjustments per bookkeeper (page 16)
- E. AMENDED Resolution to Open Bank Acct Personnel Capital Reserve Savings Account (page 17)
- F. Resolution of Support for Grant Funding to Establish a Welding Program at Mt. Pleasant High School (page 18)
- G. Resolution in Opposition to North Carolina House Bill 765 (pages 19-20)

5. Staff Reports (Pages 21-49)

- A. Town Manager-Randy Holloway (page 21)
- B. Town Asst. Manager- Planning & Economic Development Director - Erin Burris (pages 22-25)
- C. Town Clerk/Finance Officer - Amy Schueneman (pages 26-29)
- D. Human Resources/Events- Crystal Smith (page 30)
- E. Code Enforcement - Jim Sells (pages 31-36)
- F. Public Works- Derek Linker (page 37)
- G. Fire Department-Dustin Sneed (page 38)
- H. Cabarrus County Sheriff's Department (pages 39-49)

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6. Old Business (Pages 50-66)

A. Receive update on Water Treatment Issues. (page 50-64)

B. Receive an update concerning the Water Distribution Improvements Project and the Lower Adams Creek Sewer Outfall Project. (page 65)

C. Receive an update on the USDA Project and closing of the USDA loan. (page 66)

7. New Business (Page 67-73 and attachments)

A. Consider appointing a representative to the Water & Sewer Authority of Cabarrus County (WSACC) Board. (page 67)

B. Consider allowing the Town Clerk to advertise on social media and website to receive applications for Planning & Zoning Board members for expiring terms. (page 68)

C. Consider allowing the Town Clerk to advertise on social media and website to receive applications for ABC Board members for expiring terms. (page 69)

D. Consider the Town Manager's budget message, Fees & Charges Schedule, and proposed budget for Fiscal Year 2025/2026. (page 70-73 and Fees & Charges Schedule attachment)

E. ANX 2025-01 & REZ 2025-03 Harris Mustang Supply (see attached file)

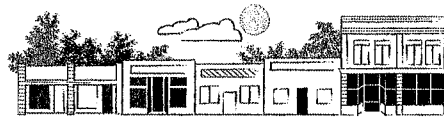
8. Closed Session 143-318.11.(a)(#5) - Property Acquisition *To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease;*

9. Adjournment

All agenda items and attachments are considered public records.

If you would like a copy of the Agenda Packet, which includes all documents related to the Board meeting, please visit <https://mtpleasantnc.gov> and look under the Government Tab to see the packet, agenda, and prior Board Minutes

Closed Session minutes are unavailable until released by the Board and/or the Town Attorney.



MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

**Board of Commissioners
Town Board Meeting Minutes
Tuesday, April 8, 2025 at 6:00 P.M.**

Attendance: Mayor Tony Lapisch
Mayor Pro-Tem/Commissioner Lori Furr
Commissioner Chris Carter (absent, phone)
Commissioner Steven Dixon
Commissioner William Meadows
Commissioner Justin Simpson
Town Administrator Randy Holloway
Town Attorney John Scarbrough
Town Clerk Amy Schueneman

Also Present: Erin Burris, Crystal Smith, Ally Schueneman, Rodney Schueneman, Deputy T. Morrison, Dustin Sneed, Kyle Allman, Roxie Cranford, Mechelle Roach, Andy & Sandy Clement, Warren Love, Joyce Yates, Sam & Resa Treadaway, Derek Linker, Scott O'Loughlin, Jim Sells, Pastor Cliff Wall, Kendra Hahn, and one unknown.

CALL TO ORDER

Mayor Tony Lapisch called the meeting to order.

INVOCATION

Pastor Cliff Wall from Cold Springs Global Methodist Church led the Board in prayer.

PLEDGE OF ALLEGIANCE

Mayor Lapisch led the Pledge of Allegiance.

1. Public Forum

Walnut Street residents (Andy Clement, Warren Love, Kendra Hahn, Mechelle Roach, and Joyce Yates) addressed the Board about the changes to traffic patterns on Walnut Street due to the construction of the new waterlines and Virginia Foil Park opening. The residents were concerned about the amount of traffic on the narrow road, speed of drivers, safety of children in yards, and cars pulling over onto their yards to allow oncoming cars to pass. The residents requested the Boards consideration on alleviating the traffic and enforcing the speed limit.

Sam Treadaway introduced himself to the Board as the liaison between the Town of Mount Pleasant and the Cabarrus County School Board. Mr. Treadaway asked the Board to reach out if the Town ever has questions or needs information concerning the school system.

2. Conflict of Interest

The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item.

(No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited

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from voting under G.S. 14-234 or 160D-109(a). NC State Statute 160A-75 and no public official shall knowingly participate in making or administering a contract, including the award of money in the form of a grant, loan, or other appropriation, with any nonprofit with which that public official is associated. NC State Statute 14-234.3)

No one had a conflict of interest.

3. Approve Agenda

Mayor Lapish added an item to the consent agenda:

E. Audit Contract for FY25/26 from Tony Brewer, CPA

A motion to approve the Amended Agenda was made by Commissioner Furr with a second by Commissioner Simpson. All Board Members were in favor. (4-0, Commissioner Carter absent)

4. Consent Agenda

A. Minutes March 11, 2025

B. Minutes from March 22, 2025 Budget Workshop

C. Contract for HVAC engineering services for Fire Department

Commissioner Meadows had a question about whether it was a conflict of interest for Trident Engineering to be used since it is owned by a spouse of an employee. Mr. Holloway stated it was no conflict since the Finance Officer handled the contract and not the employee. Commissioner Meadows asked if an RFP was sent out or multiple quotes were requested for the project. Since the project was under the threshold (\$2,000), Mr. Holloway said that multiple quotes were not required. Town Attorney John Scarbrough informed the Board that "the Statute pertains to Public Officers or employees involved in making or administering a contract on behalf of the Public Agency. Administering means that the Public Employee or Officer Employee oversees the performance of the contract or has authority to make decisions regarding the contract or to interpret the contract. If those things are not involved there is no conflict-of-interest issues."

Mr. Holloway stated that it is being handled between the Finance Officer and himself. The employee is not involved.

D. Sign-in sheets for Town Hall meetings concerning water quality

E. **ADD ON-** Audit Contract for FY25/26 from Tony Brewer, CPA

Commissioner Furr made a motion to approve the Consent Agenda as submitted with a second by Commissioner Simpson. All Board Members were in favor. (4-0, Commissioner Carter absent)

5. Staff Reports

A. Town Manager-Randy Holloway

B. Town Asst. Manager- Planning & Economic Development Director - Erin Burris

C. Town Clerk/Finance Officer - Amy Schueneman

D. Human Resources/Events- Crystal Smith updated the Board on possible entertainment for the 2026 Independence Celebration. At the Budget Workshop the Board suggested Josh Sanders from the Voice which would cost \$15,000 and would use the entire budget. Abby Carter from BRIO Live suggested The Tones that play 70's, 80's, Beach, and Dance music, and the Town booked them for 2026 at a similar cost to the current band, Too Much Sylvia.

E. Code Enforcement/Grant Writer- Jim Sells

F. Public Works- Daniel Crowell

- G. Fire Department-Dustin Sneed
- H. Cabarrus County Sheriff's Department

6. Old Business

A. Receive update on Water Treatment Issues.

Randy Holloway stated the Water Treatment Plant is performing "jar testing" to determine the best carbon type product to reduce the organic matter by a minimum of 50%. The City of Concord has been very gracious in helping the Town with testing and results are usually received back within a day. The chemical that the Town is currently using gives a 45-46% reduction in Total Organic Compound (TOC's). Samples of Powdered Activated Carbon were received and if the jar testing results show a 50% or greater result in TOC's reduction, staff will ask the Board to approve the PAC system to be engineered, purchased, and installed at the May Board meeting. Monroe, Graham, and Winnsboro, SC are a few of the water systems using this product and they are very pleased with the product because the Powdered Activated Carbon improved taste, odor, and TOC reduction.

The Water Treatment Plant (WTP) renovations will start on July 7th and the WTP will be offline for 4-6 weeks. At that time, the Town will open the water connection valve at Cold Springs Rd and Hwy 73 to service the Town's residents until the WTP renovation is completed. The Town and City of Concord will test the connection next week to confirm the Town's water system will function properly when the WTP is closed. The WTP treatment basins will be completely renovated by WesTech and be in like new condition when completed. During this time the Town will be purchasing water from the City of Concord. All the WTP improvements should be covered by the \$985,000 State directed ARPA grant the Town received.

Information only.

B. Receive an update concerning the Water Distribution Improvements Project and the Lower Adams Creek Sewer Outfall Project.

Randy Holloway updated the Board on the Sewer line project and it is moving smoothly. At the start of the project, the Water & Sewer Authority of Cabarrus County (WSACC) sewer force main was mapped 20ft from where the Town's gravity sewer line was to be installed, but it wasn't located where the map placed it. Elite Infrastructure Group, Inc hit the WSACC sewer force main and worked with WSACC to repair it. The project is now moving away from that area by laying sewer line coming up Lower Adams Creek, then under South Main St. and moving north for ¼ mile towards Pasture Pump Station off Barringer Drive. Once the connection is made and tested at Pasture Pump Station, the pump station will go offline. Following that connection, the gravity sewer line will then be connected to Summer Street Pump Station, and it will also be decommissioned. This project is moving on schedule and Elite Infrastructure Group, Inc seems to be doing a good job. Most of this project will be away from residents, and they will not even realize it is taking place.

The water distribution project has been more challenging due to lack of adequate communication from State Utility Contractors. A special meeting will be held tomorrow morning with State Utility Contractors, LKC Engineering, and Town Staff to improve communications and get back on schedule. The Cook St. portion of the project has taken much longer than projected. A mess was made on Cook Street with a pile of dirt left at the top of the street going into the weekend resulting in issues that the Town had to correct. The Assistant Town Manager and Staff do a good job communicating what is happening with the project to the residents, if the contractor gives Staff the correct information.

The Town Engineer used a great term for the projects by calling it "generational:" projects that will only happen once in a lifetime. There will be issues with services being disrupted and road closures, but the outcome will be new water and sewer lines providing better service for our residents.

Mr. Holloway explained to the Board and audience that Town Staff are performing their normal workload with the additional stress of the projects added. If the Board has an issue with anything concerning the projects, Mr. Holloway asked that the Board contact him first and let him try to resolve or answer questions to reduce the work added to Staff.

Information only.

C. Consider receiving an update on the North Washington Street widening project.

The Town received a State grant for this project. Traffic has increased on North Washington following the opening of Virginia Foil Park. The Town purchased the house located at 8563 East Franklin St. several years ago with the original intent of moving the home to the lot (1380 N. Washington St.) behind its current location and sell it. Due to titling issues, that option is not available. Then, the Town looked at moving the house back and over to the left on the current lot; however, due to the current condition of the house with the additions that were poorly constructed, the cost to move it has increased. The Town had the property appraised and paid \$210,000 for the home. The contractor quoted \$192,000 to move the home to a new foundation and repair it to good sellable condition. In addition, there would be an expense of \$8,000 for the engineering plans to move it. This results in \$410,000 being spent on a \$200,000 home. Instead of trying to sell the house, it would be better financially to demolish the house and install a right turn lane to the widening project on N. Washington St. to assist with future traffic flow. Later, the Board may want to consider making S. Washington St. one way to keep more traffic from entering that intersection. The contractor gave a quote of \$18,840 to take all the structures on the lot down, level the lot, and grass and seed the lot.

Erin Burris said the project has slowed down, which will allow the engineering firm to add the right turn lane, if the Board chooses to do so.

Mr. Holloway stated the Staff recommendation is to take the house down and add a right turn lane to make traffic better for that area.

3 motions were made:

1. A motion to declare the property (home) located at 8563 East Franklin Street as surplus and demolish it was made by Commissioner Furr with a second by Commissioner Simpson. All Board Members were in favor. (4-0, Commissioner Carter absent)
2. A motion to authorize the Town Manager to issue a purchase order in the amount of \$18,840 to have the home located at 8563 demolished was made by Commissioner Furr with a second by Commissioner Meadows. All Board Members were in favor. (4-0, Commissioner Carter absent)
3. A motion to authorize Town Staff to add a right turn lane at the intersection of North Washington Street and East Franklin Street as part of the North Washington Street widening project was made by Commissioner Furr with a second by Commissioner Dixon. All Board Members were in favor. (4-0, Commissioner Carter absent)

7. New Business

A. Discuss traffic concerns on Walnut St.

Randy Holloway acknowledged the comments made by the residents on Walnut St. during Public Forum and asked Erin Burris to present several options on how to improve the traffic concerns on Walnut St.

Ms. Burris presented a slide with 7 options to consider that included Actions, Positives, and Negatives. (The table of options are included with the minutes):

1. Status Quo-No Through Traffic, 10mph signage
2. Revert to original-No additional restrictions (Town-wide 35mph)
3. Two-way traffic; 25mph
4. One-Way (towards Washington St.) & 25 mph
5. One-way (towards Main St.) & 25mph
6. Widen Street to meet NC Fire Code
7. Dead end street

Photos of the different sections of Walnut St. were shown to the Board to see some of the challenges on the street, including varying roadway width and utility poles and storm drains within paved travel lanes. Commissioner Simpson asked what other streets are 16ft in the Town, which are A, B, C Streets and S. Washington St. Commissioner Furr stated since Klutz St. was changed to one way, it has made a considerable difference in traffic. The Town has a meeting scheduled on April 14th with the Cabarrus County Sheriff's Department to discuss the contract amount for FY25/26 and concerns of traffic violation enforcement. Mayor Lapish would like to have a Deputy sit on Walnut St. for an hour a day to help slow people down, since speeding is an issue in the Town.

Commissioner Meadows said that Deputies have told citizens they could not enforce the Towns' ordinances and yet the first term of the contract between the Cabarrus County Sheriff's Department and Town of Mount Pleasant states:

"The Sheriff shall provide general law enforcement services to the citizens and businesses located in the Town. These services include enforcement of municipal ordinances and state statutes, patrol, response to emergencies and calls for police assistance and protection of Town citizens and businesses and their property. Operational decisions in law enforcement are, and shall continue to be, made by the Sheriff based on professional judgment. All calls for service, dispatch, complaint or special request and duty assignments shall go through the official channels of the Cabarrus County Sheriff's Office pursuant to Sheriff's Office policies and procedures."

Deputy T. Morrison, part of the Traffic Division, was asked by the Board to answer questions concerning why tickets were not being written for speeding on Walnut St. and other Town streets. Deputy T. Morrison is part of a four-person traffic unit, and they receive complaints every day from people across the county. As far as the "No Thru Traffic" being enforced, there is not a way to directly enforce that unless a driver is stopped for a posted speed limit violation and then question them about why they are on the road. Ms. Burris stated that a couple of years ago, the Town updated the Code of Ordinances by putting speed limit signs, no thru traffic, and no street parking signs on each street, as applicable, based on the suggestions of the Sheriff's Dept., so that the speed limit could be enforced. The Town realized it would be difficult to enforce 10mph. Deputy T. Morrison stated that since the speed limits are a Town Ordinance for Town streets and not a State law, the Sheriff's Department is unable to issue a State citation for speeding. He stated Town citations with a civil penalty could be made for speeding and parking violations which are difficult to enforce. Mr. Holloway, Mayor Lapish, and Ms. Burris will discuss this with the Sheriff and Chief Deputy at the meeting scheduled for April 14th.

Mr. Holloway informed the Board that of the 7 options offered for Walnut St., Town Staff recommended #4 One-Way (from N. Main St. towards Washington St.) & 25 mph speed limit, as preferred by emergency responders for park access. Commissioner Meadows asked the residents of Walnut St. that were in attendance if they were okay with this suggestion, and they agreed.

A motion to make Walnut St a one-way street in the direction of Washington St and a speed limit of 25mph, along with updating the wording in the Code of Ordinances, was made by

Commissioner Simpson with a second by Commissioner Furr. All Board Members were in favor. (4-0, Commissioner Carter absent)

A copy of the slide presentation is included in the Minute Book.

B. Consider changing Planning & Zoning Board stipend from a quarterly stipend to a pay-per-meeting stipend.

Crystal Smith reminded the Board that at the October 14, 2024 Town Board meeting they approved a change to Section 2-1.5 of the Code of Ordinances "Compensation and Attendance" regarding Mayor/Commissioner's stipends. The Town Board recommended changing from a quarterly stipend to a pay-per-meeting stipend. At the Budget Workshop held on March 22nd, the Board directed Staff to include this topic as an agenda item at this meeting to also move the Planning & Zoning Board from quarterly stipends to a pay-per-meeting stipend. The current stipend rate is \$300 per month for the Planning & Zoning Board members, which would be converted to \$100 stipend per meeting attended. If the Planning & Zoning Board does not meet, a stipend will not be paid for the month. The stipend will be issued on the next scheduled payroll after the meeting is attended. Planning & Zoning members will be given a payroll schedule at the next meeting. The change would not take effect until July 1, 2025. Ms. Smith will convey the information along with a stipend pay schedule to the Planning & Zoning members.

A motion for the Planning & Zoning Board to go to a pay-per-meeting stipend of \$100 per meeting attended starting July 1, 2025 was made by Commissioner Furr with a second by Commissioner Meadows. All Board Members were in favor. (4-0, Commissioner Carter absent)

8. Mini-Budget Session

Items for discussion from Budget Workshop:

• **Fall Festival**

Mr. Holloway anticipates the waterline project will be on N. Main St. between Park Dr. and the square during the month of October making it a safety concern. With the uncertainty of the project, it would be better to cancel the Fall Festival this year. Crystal Smith, Events Coordinator, stated calls were already coming in from previous vendors to be a part of this year's Fall Festival and it is best to start communicating to everyone now to allow the vendors a chance to participate in another event.

A motion to cancel the 2025 Fall Festival due to our opportunities for growth and celebration of the waterline project construction at Park Drive and North Main Street was made by Commissioner Simpson with a second by Commissioner Dixon. All Board Members were in favor. (4-0, Commissioner Carter absent)

• **Listing 18 acres at the reservoir as surplus property**

Mr. Holloway stated that it was mentioned at the Budget Workshop the 18 acres off Nellie Beaver Road at the reservoir was not needed for Town use. If the property was sold, the reservoir would still be protected by a 50ft buffer to prevent buildings, piers, etc. being built along the water. Only paddle boats, canoes, or kayaks (no gasoline engines) would be allowed in the water. The sale of the property would generate significant revenue that could be applied to Water/Sewer Fund Balance. In case all the modifications to the Water Treatment Plant do not bring the water quality numbers back into compliance, the extra revenue could be used for a Carbon Filtration System to help reduce/eliminate the need for a loan which would affect water rates. The lowest amount possible for the Carbon Filtration System would be is \$1,500,000.

After the Board members discussed the pros and cons of declaring the property surplus, the consensus was to wait to see if the funds would be needed after the modifications to the Water Treatment Plant.

No action was taken.

- **42% Capital Reserve amount for emergencies**

Mr. Holloway stated the Town has a healthy General Fund Balance in addition to the 42% Capital Reserve. The State mandates 10% of the General Fund budget be placed in reserve for emergencies, which is part of the 42%. To free up General Fund reserves, Staff is asking if the Board would like to decrease the 42% amount currently mandated in our Financial Policy. The current projected General Fund budget for FY25/26 is \$3,023,588. The 10% State mandated amount is \$302,359 and 42% is \$1,269,907. The account holding these funds currently has \$1,278,641 thanks to interest income the past few years.

Ms. Schueneman presented several options to the Board for consideration:

- Reduce the 42% amount to a flat amount of \$1,000,000 as long as more than the 10% requirement by the State
- Reduce the percentage from 42% to 33%, 4 months of expenses, (\$997,784) which is 23% above the State mandate, freeing up \$272,123.
- Reduce the percentage from 42% to 35% (\$1,058,256) which is 25% above the State mandate, freeing up \$211,651.
- Leave amount at 42%

During FY25/26 there will be some large expenditures from the General Fund such as completing Phase 1 of the Town Parking Lot around Buddy's Restaurant and Moose Drugs and installing larger stormwater lines at the square to prevent future flooding in downtown.

Commissioner Simpson stated he did not feel comfortable going under \$1million and Commissioner Dixon and Commissioner Furr agreed; however, the Board thought the 35% amount would be agreeable, if additional revenue was needed in the future. The Board consensus was to wait and see if additional funds would be needed for upcoming projects before reducing the 42% Capital Reserve policy currently in place. The Board would be able to change the amount anytime extra funds were needed.

No action taken.

A motion to go into Closed Session was made by Commissioner Meadows with a second by Commissioner Dixon. All were in favor. (4-0, Commissioner Carter absent)

9. Closed Session 143-318.11.(a)(#5) - Property Acquisition *To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease;*

Closed Session 143-318.11.(a)(#3)- *To receive legal advice from Town Attorney to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. General policy matters may not be discussed in a closed session and nothing herein shall be construed to permit a public body to close a meeting that otherwise would be open merely because an attorney employed or retained by the public body is a participant. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure. If the public body has approved or considered a settlement, other than a malpractice settlement by or on behalf of a hospital, in closed session, the terms of that settlement shall be reported to the public body and entered into its minutes as soon as possible within a reasonable time after the settlement is*

concluded.

A motion to come out of Closed Session 143-318.11.(a)(#3 & #5) was made by Commissioner Furr with a second by Commissioner Simpson. All were in favor. (4-0, Commissioner Carter absent)

10. Adjournment

With nothing else to come before the Board, Commissioner Furr made a motion to adjourn. Commissioner Simpson seconded the motion. All Board Members were in favor. (4-0, Commissioner Carter absent)

By our signatures, the following minutes were approved as submitted on Tuesday, May 13, 2025 in the Regular Meeting.

Town Clerk Amy Schueneman

Mayor Tony Lapish

**STATE OF NORTH CAROLINA
COUNTY OF CABARRUS**

**INTERLOCAL
AGREEMENT**

This **INTERLOCAL AGREEMENT** ("Agreement"), is made and entered into by and between the **TOWN OF MOUNT PLEASANT** ("Town") and **CABARRUS COUNTY** ("County") to assist the Town in providing increased Fire Services through a staffing grant from the County.

RECITALS

1. Pursuant to Part 1 of Article 20 of Chapter 160A of the North Carolina General Statutes and N.C. Gen. Stat. § 153A-445(a)(1), the Town and County may enter into contracts or agreements with each other in order to execute any undertaking.
2. The Town Council and the County Board of Commissioners have found and determined that it is in the public benefit and interest to assist the Town in providing initial or increased staffing of their fire department with appropriate certified personnel to provide immediate response to emergency situations that the department is called upon to respond to;
3. The Town Council and the County Board of Commissioners have by separate duly enacted resolutions made the above determination and have authorized the provisions and execution of this Agreement.

In consideration of the above Recitals and the Provisions contained below, which the parties agree constitute sufficient consideration to make this Agreement legally binding and enforceable, the parties agree as follows.

PROVISIONS

1. The County, upon execution of this Agreement and upon confirmation that all items required by County of the Town are in place at the Town, will provide funding in the amount up to \$27,240 during the 2025/2026 fiscal year (the "Term") for the sole use of staffing of personnel at the department for emergency responses. The County will make payments to the Town monthly in the amount of \$2,270 per month effective July 1, 2025 being the effective date of staffing at the department.
2. The Town will provide staffing at its facilities for a minimum of 40 hours per week, 52 weeks per year. Records of the number of positions, the hours worked, the amounts paid (including the source apportioned from each party for such positions, if applicable), and the costs for positions funded under this Agreement must be kept and made available to the Fire Marshal upon request. Any audit required to be performed by the Town shall clearly indicate that the grant funding for this program was used for personnel staffing.
3. The minimum certifications of any personnel serving in a position funding partially or in whole by this grant shall be NC Firefighter I & II, NC Medical Responder, and EVD certification.

4. The schedule of work week hours of the personnel for the Department will be reviewed and approved by the Town's Fire Chief and/or Deputy Chief but shall be made available upon request by the Cabarrus County Fire Marshal.

5. It shall be the responsibility of the Town to ensure that all personnel funded under this grant are responsible persons with the required training and experience required to fulfill the job requirements. The Town assumes all responsibility and liability for the conduct and actions of the personnel, up to the limits required by law, when such person is engaged as an agent of the Town.

6. Any positions funded under this grant are sole staff members of the Town hiring them and are in no way considered employees of the Cabarrus County Government.

7. The Town shall be responsible for paying all salaries, wages, bonuses, or other compensation, insurance, and retirement benefits, for its staff.

8. The Town is responsible for all aspects of personnel management concerning any positions funded by this grant, including, but not limited to, hiring, termination, wages, and compensation, scheduling, and orientation and training.

9. The County Fire Marshal will make periodic inspections of the department participating in this grant to determine continued compliance with this Agreement as well as compliance with industry accepted standards, practices, and procedures. The Fire Marshal's Office may withhold funding at any time the department is out of compliance with either this Agreement or such standards.

10. Either party may terminate this Agreement without cause after expiration of a sixty (60) day written notice to the other party. Unused grant funds will be returned to the County upon termination.

11. Miscellaneous:

(a) This Agreement shall be deemed made in Cabarrus County, North Carolina. This Agreement shall be governed by and construed in accordance with the laws of North Carolina. The exclusive forum and venue for all actions arising out of this Agreement shall be the appropriate division of the North Carolina General Court of Justice in Cabarrus County. Such actions shall neither be commenced in nor removed to federal court.

(b) No action or failure to act by the either party shall constitute a waiver of any of its rights or remedies that arise out of this Agreement, nor shall such action or failure to act constitute approval of or acquiescence in a breach of this Agreement, except as may be specifically agreed in writing.

(c) Nothing contained in this Agreement shall be deemed or construed so as to in any way estop, limit, or impair either party from exercising or performing any regulatory, policing, legislative, governmental, or other powers, including governmental immunity and any defenses under the law. The parties shall comply with all applicable laws, rules and regulations.

(d) If any provision of this Agreement shall be unenforceable, the remainder of this Agreement shall be enforceable to the extent permitted by law.

(e) Neither party may assign (which includes to delegate) any of its rights (including the right to payment) or duties that arise out of this Agreement.

(f) This Agreement may be amended in writing at any time during the Term upon mutual agreement of the parties.

(g) This Agreement contains the entire agreement between the parties pertaining to the subject matter of this Agreement. With respect to that subject matter, there are no promises, agreements, conditions, inducements, warranties, or understandings, written or oral, expressed or implied, between the parties, other than as set forth or referenced in this Agreement.

(h) Notice under this Agreement shall be made upon the following:

Jacob Thompson
Cabarrus County Fire Marshal
30 Corban Avenue SE, Suite FM 601
Concord, NC 28025
jathompson@cabarruscounty.us

Dustin Sneed
Fire Chief, Town of Mt Pleasant
1415 N Main St,
Mt Pleasant, NC 28124
Dsneed@mtpleasantnc.us

IN WITNESS, the Town and County have duly approved this Agreement and authorized their respective officials to execute the same, as indicated below.

TOWN OF MOUNT PLEASANT

CABARRUS COUNTY

By: _____
Mayor

By: _____
Chair, Board of Commissioners

ATTEST:

ATTEST:

By: _____
Town Clerk

By: _____
Clerk to the Board

Date of Execution: _____

Date of Execution: _____

Approved as to Form

Approved as to Form

By: _____
Town Attorney

By: _____
County Attorney

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

By: _____
Town Finance Director

By: _____
County Finance Director

Date: _____

Date: _____

PAYROLL SCHEDULE
July 1, 2025 – June 30, 2026

Monday, July 7

Monday, July 21 (**Mayor & Commissioners stipend**)

Monday, August 4 (**P&Z stipend**)

Monday, August 18 (**Mayor & Commissioners stipend**)

Tuesday, September 2 (due to Labor Day Holiday) (P&Z stipend)

Monday, September 15 (**no insurance withheld**) (**Mayor & Commissioners stipend**)

Monday September 29 (**P&Z stipend**)

Monday, October 13

Monday, October 27 (**Mayor & Commissioners stipend**)

Monday, November 10 (**P&Z stipend**)

Monday, November 24 (**Payroll and Lump Sum**) (**Mayor & Commissioners stipend**)

Monday, December 8 (**P&Z stipend**)

Monday, December 22 (**Mayor & Commissioners stipend**)

Monday, January 5, 2026 (**P&Z stipend**)

Tuesday, January 20 (due to MLK Holiday) (Mayor & Commissioners stipend)

Monday February 2 (**P&Z stipend**)

Monday, February 16 (**Mayor & Commissioners stipend**)

Monday, March 2 (**P&Z stipend**)

Monday, March 16 (**no insurance withheld**) (**Mayor & Commissioners stipend**)

Monday, March 30 (**P&Z stipend**)

Monday, April 13

Monday, April 27 (**Mayor & Commissioners stipend**)

Monday, May 11 (**P&Z stipend**)

Tuesday, May 26 (due to Memorial Day Holiday) (Mayor & Commissioners stipend)

Monday, June 8 (**P&Z stipend**)

Monday, June 22 (**Mayor & Commissioners stipend**)



AMENDED Resolution Granting the Opening of a New Savings Account with Authorized Signers, Opening of Savings Account Capital Reserve in FMS, and Move Funds to Savings Account Capital Reserve from General Fund

WHEREAS, the Town Board of Commissioners approved the FY24/25 Budget at the June 24, 2024 Town Board meeting; and

WHEREAS, a budget line item for “Fire Department Personnel Savings Capital Reserve” was established to help reserve funds for full-time firefighters as the Town moves from a combination volunteer/paid department to a career department within the next few years.

BE IT RESOLVED, that the Town of Mount Pleasant Board of Commissioners hereby designates First Bank to open a new savings account titled “**FD-Personnel Savings Account Capital Reserve**” under our Federal EIN #56-6001297, and that Town Manager-Terry R Holloway, Assistant Town Manager- Erin Burris, Finance Officer- Amy Schueneman, Human Resource Director-Crystal Smith, and Senior Customer Service- Jennifer Blake, and successors so titled, be authorized effective March 11, 2025 to execute the opening of the account, the ability to manage the account, and authorization to sign checks and/or move funds among all accounts for the Town of Mount Pleasant.

In addition, the Finance Officer, Amy Schueneman, and successors so titled, will have permission to open the savings account with the same name in FMS software, as well as have the Boards permission to move the money from the General Fund Checking account to open the new savings account and to use funds for personnel cost when full-time firefighters are on staff. When the funds are depleted in the savings account, the Finance Officer will have the authority to close the account at the bank

BE IT FURTHER RESOLVED that such evidence of debt, checks, and drafts will be signed or authorized by any two of said officials.

This the 13th day of May, 2025.

SEAL

Mayor Tony Lapish

Attest:

Amy Schueneman, Town Clerk

TOWN OF MOUNT PLEASANT

An equal opportunity provider, employer, and lender.

8590 Park Drive | PO Box 787 | Mount Pleasant, NC 28124 | 704.436.9800 | mtpleasantnc.gov



MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

Town of Mount Pleasant Board of Commissioners A Resolution of Support for Grant Funding to Establish a Welding Program at Mt. Pleasant High School

WHEREAS, the Town of Mount Pleasant recognizes the importance of investing in educational opportunities that align with workforce needs and support career readiness among local youth; and

WHEREAS, Mt. Pleasant High School has proposed the establishment of a Welding Program designed to equip students with hands-on skills that are in high demand both regionally and nationally; and

WHEREAS, the program will prepare students for immediate employment or further technical education upon graduation, while offering them access to industry-recognized certifications and career pathways in a skilled trade that offers stable, well-paying jobs; and

WHEREAS, Mt. Pleasant High School students demonstrate success in through experiential learning and have established collaborative relationships with local industry partners; and

WHEREAS, Cabarrus County Schools seeks grant funding for Mt. Pleasant High School from the Golden LEAF Foundation to offer this promising program, including the purchase essential equipment to broaden student access; and

WHEREAS, the Town of Mount Pleasant Board of Commissioners believes that supporting this initiative represents a strategic investment in the economic vitality and future prosperity of the community;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the Board of Commissioners of the Town of Mount Pleasant, North Carolina, that:

1. The Town of Mount Pleasant hereby expresses its full support for Mt. Pleasant High School's application for grant funding from the Golden LEAF Foundation to establish a four-year Welding Program.
2. The Board affirms that this initiative aligns with the Town's goals for workforce development, economic opportunity, and educational advancement.
3. The Mayor is hereby authorized to communicate this support to the Golden LEAF Foundation and to take any further actions necessary to assist in securing funding for the program.

Adopted this 13th day of May, 2025.

Tony Lapish, Mayor

Amy Schueneman, Town Clerk

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MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

Town of Mount Pleasant Board of Commissioners A Resolution in Opposition to North Carolina House Bill 765

WHEREAS, the Town of Mount Pleasant is a local government committed to promoting the welfare of its citizens, ensuring the protection of local resources, and upholding the principles of self-governance; and

WHEREAS, the North Carolina House Bill 765 (HB 765), introduced in the North Carolina General Assembly, seeks to impose restrictions on local governments' authority over land use, zoning, and other aspects of local governance; and

WHEREAS, HB 765 undermines the ability of municipalities, including the Town of Mount Pleasant, to effectively manage land use and zoning regulations to meet the specific needs and desires of our community, thereby eroding local control over decision-making processes; and

WHEREAS, HB 765 could prevent the Town of Mount Pleasant from addressing critical local issues, such as affordable housing, environmental preservation, public safety, and the overall quality of life for our citizens; and

WHEREAS, the citizens of Mount Pleasant have a right to influence and shape the policies that directly affect their lives and neighborhoods, and the Town's governing body must have the ability to enact policies that reflect the community's unique needs and values; and

WHEREAS, the Town of Mount Pleasant believes that local decision-making is best situated at the local level, where officials are more directly accountable to the community they serve, rather than being restricted or dictated by actions at the state level that may not reflect local priorities or challenges; and

WHEREAS, the Board of Commissioners of the Town of Mount Pleasant recognizes that HB 765 could lead to a loss of critical local authority and may hinder the Town's ability to plan and manage its growth, infrastructure, and services in a manner that benefits the citizens of Mount Pleasant.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Mount Pleasant, North Carolina, that:

1. The Town of Mount Pleasant opposes North Carolina House Bill 765 and any similar legislation that restricts local government authority over land use, zoning, and other critical local governance matters.
2. The Board of Commissioners urges the North Carolina General Assembly to reconsider the implications of HB 765 and to allow municipalities, including the Town of Mount Pleasant, to maintain local control over the governance of their communities.
3. The Town of Mount Pleasant calls on other local governments across the state to join in opposition to HB 765 to ensure that the voices of North Carolina's municipalities and their citizens are heard and respected.

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4. The Town Clerk is hereby directed to send a copy of this resolution to the North Carolina General Assembly, including all members of the local delegation, to express the Town's opposition to HB 765.

PASSED AND ADOPTED by the Board of Commissioners of the Town of Mount Pleasant, North Carolina, this the 13th day of May, 2025.

Tony Lapish, Mayor

Amy Schueneman, Town Clerk

MEMORANDUM

To: Mayor and Town Board
From: Randy Holloway, Town Manager
Date: May 13, 2025
RE: Manager's report for April 2025

Please find listed below an update / overview for the month of April 2025

- Continued working with Staff and three engineering firms to select the best options for dealing with the ongoing water treatment issues. We had a meeting with USG on April 30th to review their report on the ground storage tank and discuss options for the tank and treatment plant. Utility Services is preparing a proposal for the repairs and annual maintenance of the ground storage tank. They are willing to spread the repair cost over a four-year period if we agree to an annual inspection / maintenance program. This issue / project continues to consume the majority of my time.
- Had a follow-up meeting with Graver Engineering to discuss their firm assisting with the water treatment issues. They will be the firm that will assist with the PAC system.
- Continued worked with Staff to help prepare the budget presentation for FY-25/26.
- Participated in a follow-up meeting with the Cabarrus County Sheriff's Office to discuss the significant increase in the funding requested for FY-25/26 and concerns about speeding issues around Town. The Sheriff's Office agreed to increase their traffic enforcement efforts.
- Continued worked with Staff to keep the State funded sidewalk project and the North Washington Drive projects moving forward.
- Continued worked with Staff to keep the comprehensive planning update moving forward.
- Participated in the monthly USDA, water and sewer project update meetings.
- Attended the monthly meeting of WSACC.



**Planning, Economic Development, & Infrastructure Projects
May 13, 2025**

Active Planning & Zoning Cases

ANX 2025-01 & REZ 2025-03 Harris Property

Description: Request to annex property and rezone to Town of Mount Pleasant Light Industrial (I-1 or CZ I-1) to construct a 12,000 square foot building with office, retail, and warehouse space

Location: 6705 NC Highway 49 N

Current Zoning: Cabarrus County Office & Institutional (OI)

Proposed Zoning: Mount Pleasant CZ I-1 Light Industrial

Area: approx. 4.93 acres

Estimated Sewer Capacity Usage: 0 gpd (project to utilize well and septic)

Current Status: Tentatively scheduled for April 28 Planning & Zoning Board for recommendation, May 13 for Town Board to set public hearing, and June 10 Town Board public hearing date.

SUB 2025-01 N. Main Street Infill Subdivision

Description: Preliminary plat for proposed 15-lot infill subdivision on N. Main Street.

Location: 800 N. Main Street

Current Zoning: RM Residential Medium Density

Area: approx. 7.5 acres

Estimated Sewer Capacity Usage: 3,375 gpd

Current Status: Preliminary Plat reviewed by Technical Review Committee (TRC). Engineer working on revisions. Will be scheduled for Planning & Zoning Board meeting (administrative review to ensure compliance with regulations of Mount Pleasant Development Ordinance) when Preliminary Plat meets all requirements.

SITE 2024-01 Uwharrie Bank (SUP 2024-01 and ADP 2024-01-Revised)

Description: Construction of new approximately 6,000sf bank building

Location: 8320 W. Franklin St.

Cabarrus County Parcel Number(s): 5670-13-6357

Current Zoning: CC Center City

Area: 3.707 acres (approximately 1 acre portion of site to be used)

Estimated Sewer Capacity Usage: existing tap for previous building

Current Status: Waiting on construction plans.

SITE 2022-04 Highway 49 Mini-Storage

Description: Site Plan for 10 acres of mini storage (site area 11.27 acres), including 20 storage buildings totaling 98,100 square feet

Location: 8830 NC Highway 49 N

Cabarrus County Parcel Number(s): 5670-47-4622

Current Zoning: I-1 Light Industrial

Area: 11.27 acres

Estimated Sewer Capacity Usage: 0gpd

Current Status: Zoning approval pending.

SITE 2023-02 Parking Lot (corner of E. Franklin St. and Eastover Dr.)

Description: Site plan for commercial parking lot

Location: 8860 E. Franklin Street

Cabarrus County Parcel Number(s): 5670-42-6218

Zoning: C-1 Light Commercial

Area: approx. 0.5 acres

Estimated Sewer Capacity Usage: 0gpd

Current Status: Temporary Certificate of Compliance issued. Trench drain, asphalt repairs, and ground cover installation to be completed.

SUB 2020-03 Brighton Park

Description: 178-lot single-family subdivision with community clubhouse and pool. Plans for development of this property were originally initiated in 2008.

Applicant: Niblock Homes

Location: Southwest corner of NC Highway 73 and NC Highway 49

Cabarrus County Parcel Number: 5660-56-4096, 6785, 8647, & 9681

Zoning: RM Residential Medium Density

Area: approx. 86.77 acres

Density: 2.05 dwelling units per acre

Estimated Sewer Capacity Usage: 28,560gpd for first three phases and 14,160gpd for last two phases (42,720gpd total, allocated in development agreement 6/17/2022)

Current Status: Phase 1 Final Plat (58 lots) recorded. Bonded improvements being completed. Zoning Permits being issued (9 total issued to date).

SUB 2017-01 Green Acres

Description: 37-lot single-family subdivision. Plans for development of this property were originally initiated in 2008.

Location: NC Highway 73 at Sloop Arthur Drive and Green Acres Circle

Cabarrus County Parcel Number(s): 5651-70-6355

Zoning: RM CZ Conditional Residential Medium Density

Area: approx. 14.92 acres

Density: 2.28 dwelling units per acre

Estimated Sewer Capacity Usage: 8,880gpd (allocated in development agreement 7/12/2022)

Current Status: Final Plat recorded. Bonded improvements being completed. Zoning Permits may be issued.

Code of Ordinances

Later during 2025, codification and updates to Part 4 Public Works and Part 6 Licensing and Regulation will be completed.

Infrastructure

- The WSACC Wastewater Capacity Distribution #12 Memo dated January 28, 2025 shows that Mount Pleasant has a total of 120,155gpd of allocation. Distribution #12 added 3,582gpd to Mount Pleasant's allocation. The Town's updated sewer allocation spreadsheet shows 18,960 gpd of non-strategic reserve (equivalent of 84 homes) and 10,000gpd of strategic reserve remaining to be allocated through the 30MGD Rocky River Regional Wastewater Treatment Plant (RRWWTP) expansion.
- Work is nearing completion on Empire Drive Sewer Pump Station and sewer line utilizing a USDA loan. There were delays due to rock under Highway 49. Sewer line and manhole replacements on A, B, C, Wade, and Reid Streets are complete. Final paving, patching, fill, and seeding are underway. Visit www.mpncfuture.com.

- The Town's Water Distribution Line project being installed by State Utility began in February 2025 with an estimated completion by the end of year. The Lower Adams Creek Sewer Outfall project being installed by Elite Infrastructure Group began in March 2025 with an estimated completion by March 2026. Project updates will be posted on www.mpncfuture.com. Information about road closures and service interruptions will be posted on social media. Planned service interruptions will also have door hanger notifications.
- Volkert Engineering is currently working on the engineering for the N. Washington Street Sidewalk/Curb & Gutter project. Engineering is nearing completion and under review by NCDOT. House at the corner of N. Washington Street and Hwy. 73 to be removed.
- Staff submitted Congestion Mitigation and Air Quality Grant (CMAQ) applications for the sidewalk projects in the Bicycle & Pedestrian Project Acceleration Plan. The two W. Franklin Street segments and E. Franklin Street segment were included in front-loaded funding requested for CMAQ/CRP funding by the MPO and the Town received a \$2.7 million directed grant from the state for sidewalk installation. Staff is currently working with NCDOT to design and administer one or more sidewalk segments on behalf of the Town.
- McAdams Engineering is working on the engineering plans for downtown stormwater improvements. The drawings are currently under review by NCDOT.
- McAdams Engineering completed a draft conceptual plan for parking and streetscape improvements in the southwest quadrant of downtown. This will facilitate coordination with adjacent property owners and businesses and provide the information needed to apply for funding. McAdams Engineering has prepared scope of work for engineering that the staff is currently reviewing.
- The Town was selected to move forward in the FEMA Building Resilient Infrastructure and Communities (BRIC) grant process. The application includes Downtown utility duct bank installation and conversion and stormwater mitigation as recommended in the downtown stormwater study currently underway. The grant request is for approximately \$4.5 million. The grant match is 12%. Staff provided an updated Benefit Cost Analysis as requested by FEMA and was awaiting FEMA's response. **However, a press release was issued by FEMA stating that the BRIC program had been cancelled by the current administration, including the grant cycle years that included Mount Pleasant's project. Town staff has reached out to the NC Department of Public Safety and Congressional representatives for assistance in salvaging the project.** <https://www.fema.gov/press-release/20250404/fema-ends-wasteful-politicized-grant-program-returning-agency-core-mission>

Comprehensive Plan Update

- Background information was presented to the Steering Committee at its March 25 meeting.
- A public input survey was available online from the end of April until May 31. The public workshop was held May 21. The survey and workshop were publicized on the Town's website, social media, and in the water bills. Benchmark Planning has prepared draft public input results and analysis that was presented to the Steering Committee its July 29 meeting.
- Greenfield Economic Development consultants have been gathering data for the economic development analysis.
- Draft goals and strategies were presented to the Steering Committee at the September 23 meeting.
- The complete draft plan has been reviewed by the Steering Committee.
- A public information workshop will be held prior to the May 19 Planning & Zoning Board meeting.
- Planning & Zoning Board recommendation is scheduled for May 19 Planning & Zoning Board meeting.
- Public hearing is tentatively scheduled for June 10 TB meeting.

Permits

April permits attached.

April 2025 Zoning Permits

Permit #	Date	Cab. Co. #	Add. #	Street Name	Type	Permit Description	Applicant	Notes
Z-2025-19	4/2/2025	5670-52-4230	9100	E. Franklin St.	Temp. Use	Produce Stand	Kelly Robinson	Max. 4 months
Z-2025-20	4/2/2025	5670-52-1293	9700	E. Franklin St.	Temp. Use	Promotional Activities	Grammy's Attic	Max. 12 events during 2025
Z-2025-21	4/2/2025	5670-22-4508	1507	S. Main St.	Accessory	Detached Garage	Jason Kotheimer	
Z-2025-22	4/4/2025	5670-47-4622	8830	NC Hwy. 49 N	New	Mini Storage	Thomas Moss	SITE 2022-04
Z-2025-23	4/4/2025	5660-56-4781	6938	Glen Abbey Ln.	New	Single-family home	Niblock Homes	Brighton Park, Phase 1
Z-2025-24	4/4/2025	5660-46-7946	6847	Glen Abbey Ln.	New	Single-family home	Niblock Homes	Brighton Park, Phase 1
Z-2025-25	4/4/2025	5660-56-4781	6907	Glen Abbey Ln.	New	Single-family home	Niblock Homes	Brighton Park, Phase 1
Z-2025-26	4/4/2025	5660-46-8926	6853	Glen Abbey Ln.	New	Single-family home	Niblock Homes	Brighton Park, Phase 1
Z-2025-27	4/7/2025	5660-46-8672	622	Brennan St.	New	Single-family home	Niblock Homes	Brighton Park, Phase 1
Z-2025-28	4/28/2025	5670-23-5311	8345	W. Franklin St.	CoC, Sign	Grumpy's Ice Cream	Brent Plott	CoC
Z-2025-29	4/28/2025	5670-23-5311	8341	W. Franklin St.	CoC, Sign	Gilmore Enterprises	Brian & Rita Gilmore	CoC
Z-2025-30	4/28/2025	5670-03-7149	8130	New Street	Accessory	Addition to shed	Carol Miller	

12 Zoning Permits

Financial Report as of April 30, 2025

	<u>Bank Acct Name</u>	<u>Balance</u>
<u>General Fund Accts</u>	General Checking	\$85,348.37
	General Fund MM at First Bank	\$201,760.48
	General Fund MM (NCCMT)	\$1,985,536.65
	General Fund 42% MM at First Bank	\$3,355.36
	General Fund 42% MM (NCCMT)	1279712.52
	Façade Grant	\$16,127.02
	Park Development (Uwharrie)	\$1,224.10
	Payroll Checking	\$101,108.87
	Powell Bill	\$55,001.24
	Retiree Insurance at First Bank	\$2,580.02
Retiree Insurance (NCCMT)	\$25,391.11	
Water/Sewer accts	WS Checking	\$187,373.35
	WS Money Market	\$227,685.07
	WS Money Market (NCCMT)	\$873,677.20
	Debt Setoff (NCCMT)	\$1,103.43
	Dredging Fund (Uwharrie)	\$31,159.78
	USDA- Payment Reserve at First Bank	\$5,365.20
USDA- Payment Reserve (NCCMT)	\$274,178.29	
Capital Reserve Accts	Infrastructure & Streets	\$16,966.61
	Police Vehicles	\$56,699.81
Capital Projects	CMAQ Capital Project	\$127,599.42
	SCIF funds	\$1,035.69
	USDA Capital Project	\$116,157.65
	State Funded-Sewer Project	\$127,708.40
	State Funded Water Projects	\$134,116.22
	USDA (Uwharrie-Loan funds-savings)	\$1,008,252.82
	State Grant-WTP renovations	\$2,501.55
	State Grant- \$100,000 capital/equipment	\$99,145.76
	State Grant- \$2.7M for Sidewalks	\$205,904.41
	State Grant- \$2.7M for Sidewalks(NCCMT)	\$2,478,987.66
	Downtown Storm Drainage Improvement	\$4,885.02
	Parking Lot- S Main Cap Proj	\$3,000.80
	Fire Dept.	Fire & Rescue Relief Fund (First Bank)
Fire & Rescue Relief Fund (NCCMT)		\$44,143.18
FD-Radio Reserves		\$10,972.45
FD Capital Reserve -Vehicles		\$2,601.34
FD-Personnel		\$28,001.92
TOTAL		\$9,829,613.26

FY2024-2025		General Fund			
	<u>APPROVED</u>	<u>MONTH</u>	<u>YEAR</u>		
	<u>FY2024-2025</u>	<u>TO DATE</u>	<u>TO DATE</u>	<u>REMAINING</u>	<u>PERCENT</u>
		(Encumbered)			
Revenues	\$3,200,789.00		\$3,003,178.36	\$197,610.64	94%
Expenditures	\$3,200,789.00	\$141,654.54	\$2,240,414.99	\$818,719.47	74%
		Water Sewer Fund			
	<u>APPROVED</u>	<u>MONTH</u>	<u>YEAR</u>		
	<u>FY2024-2025</u>	<u>TO DATE</u>	<u>TO DATE</u>	<u>REMAINING</u>	<u>PERCENT</u>
		(Encumbered)			
Revenues	\$1,714,701.00		\$1,308,825.65	\$405,875.35	76%
Expenditures	\$1,714,701.00	\$35,869.93	\$1,239,249.91	\$439,581.16	74%

**TOWN OF MOUNT PLEASANT
COMPARISON BUDGET VS ACTUAL -April 2025**

	CURRENT BUDGET	YTD ACTUAL	DIFFERENCE
GENERAL GOVERNMENT			
Town Hall	112,584.00	93,033.91	19,550.09
Governing Body	40,650.00	24,720.80	15,929.20
Admin	511,775.00	375,068.79	136,706.21
Planning & Zoning	258,609.00	138,532.65	120,076.35
	<u>923,618.00</u>	<u>631,356.15</u>	<u>292,261.85</u>
PUBLIC SAFETY			
Law Enforcement	242,452.00	116,286.93	126,165.07
Fire Department	1,101,000.00	765,006.49	335,993.51
	<u>1,343,452.00</u>	<u>881,293.42</u>	<u>462,158.58</u>
PUBLIC WORKS			
Operations Center	59,708.00	42,631.88	17,076.12
Streets	178,437.00	69,609.93	108,827.07
Sanitation	150,170.00	108,075.00	42,095.00
Buildings & Grounds	114,652.00	72,685.35	41,966.65
	<u>502,967.00</u>	<u>293,002.16</u>	<u>209,964.84</u>
CULTURE/REC			
	<u>85,400.00</u>	<u>50,938.25</u>	<u>34,461.75</u>
DEBT SERVICE			
Debt Service Principal	229,052.00	180,062.06	48,989.94
Debt Service Interest	116,300.00	94,140.45	22,159.55
	<u>345,352.00</u>	<u>274,202.51</u>	<u>71,149.49</u>
TOTAL	3,200,789.00	2,130,792.49	1,069,996.51
WATER/SEWER			
Admin	310,772.00	215,252.26	95,519.74
Operations Center	24,853.00	20,098.99	4,754.01
Water	203,594.00	162,555.44	41,038.56
Sewer	439,440.00	333,898.14	105,541.86
Water Treatment Plant	489,094.00	369,945.56	119,148.44
	<u>1,467,753.00</u>	<u>1,101,750.39</u>	<u>366,002.61</u>
DEBT SERVICE			
Debt Service Principal	241,552.00	9,043.04	232,508.96
Debt Service Interest	5,396.00	4,085.56	1,310.44
	<u>246,948.00</u>	<u>13,128.60</u>	<u>233,819.40</u>
TOTAL	1,714,701.00	1,128,007.59	586,693.41
COMBINED	4,915,490.00	3,258,800.08	1,656,689.92

SCIF Projects \$300,000 State Funds

Funds received May 19, 2022

PROJECT is CLOSED OUT May 5, 2025

FINAL REPORT

<u>Date</u>	<u>To/From</u>	<u>check #</u>	<u>Amount</u>	<u>Reason</u>	<u>Balance</u>
6/20/2022	SCIF Funds from State	ACH	\$300,000.00	Grant	\$300,000.00
6/20/2022	Wisconsin Lighting	1001	-\$8,853.19	1 set of ballfield lights	\$291,146.81
6/30/2022	Interest		\$10.59	May & June Interest	\$291,157.40
7/22/2022	Duke Energy	1002	-\$19,665.71	pole relocation	\$271,491.69
7/31/2022	Interest		\$7.32		\$271,499.01
8/3/2022	Homer Lee Clay Electric	1003	-\$585.00	install 1 set ballfield lights	\$270,914.01
8/4/2022	Danny Hatley	1004	-\$4,700.00	install 1 set ballfield lights and lift	\$266,214.01
8/4/2022	Windstream	1005	-\$2,531.10	move lines for project	\$263,682.91
8/4/2022	Wisconsin Lighting	1006	-\$39,839.31	5 sets of ballfield lights	\$223,843.60
8/12/2022	TL Services	1007	-\$2,000.00	deposit for dugout materials/demolition	\$221,843.60
8/15/2022	Paul Goodman	1008	-\$2,500.00	tree & stump removal for new concession stand	\$219,343.60
8/31/2022	Interest		\$5.98		\$219,349.58
9/20/2022	TL Services	1009	-\$4,750.00	porcelain tile for restrooms	\$214,599.58
10/5/2022	Richard Suggs Const. Inc	1010	-\$52,526.60	sewer line & pump	\$162,072.98
9/30/2022	Interest		\$5.37		\$162,078.35
10/14/2022	Hatley Service, Inc	1011	-\$6,000.00	installation of 5 sets of ballfield lights	\$156,078.35
10/19/2022	Homer Lee Clay Electric	1012	-\$2,844.00	electrical line and repair circuits for ballfield lights	\$153,234.35
10/26/2022	Trident Mechanical Services, Inc	1013	-\$17,592.58	2 Rheem HVAC units	\$135,641.77
10/27/2022	Sales Tax Refund		\$579.19	Sales Tax Refund	\$136,220.96
10/31/2022	Interest		\$4.12		\$136,225.08
10/31/2022	TL Services	1014	-\$15,000.00	Labor & Materials for restroom remodel	\$121,225.08
11/30/2022	Interest		\$2.99		\$121,228.07
12/21/2022	TL Services	1015	-\$5,000.00	Labor & Materials for restroom remodel	\$116,228.07
12/31/2022	Interest		\$3.09		\$116,231.16
1/23/2023	TL Services	1016	-\$26,110.00	FINAL bill labor & Materials for restroom remodel	\$90,121.16
1/27/2023	Paul Goodman	1017	-\$400.00	cut limb at job site-storage building	\$89,721.16
1/31/2023	Interest		\$2.78		\$89,723.94
2/28/2023	Interest		\$2.06		\$89,726.00
3/31/2023	Interest		\$2.29		\$89,728.29
4/31/2023	Interest		\$2.21		\$89,730.50
5/31/2023	Interest		\$2.29		\$89,732.79
6/29/2023	BSN Sports	1018	-\$6,983.84	netting and batting cages	\$82,748.95
6/30/2023	Interest		\$2.21		\$82,751.16
7/12/2023	TL Services	1019	-\$3,855.00	upgrades to electrical building/roof	\$78,896.16
7/31/2023	Interest		\$2.07		\$78,898.23
8/7/2023	Larry Ellington Services	1020	-\$4,875.00	Inv 1012 install bleachers	\$74,023.23
8/8/2023	Kay Park Recreation	1021	-\$26,898.74	Inv 199597 & 199598	\$47,124.49
8/11/2023	Danny Hatley	101	-\$2,775.00	Inv 823063 to adjust ballfield lights & lift rental	\$44,349.49
	VOID	102		Void	
8/25/2023	TL Services	103	-\$5,000.00	Inv 23-5032 materials for dugout	\$39,349.49
8/31/2023	Interest		\$1.49		\$39,350.98
9/20/2023	TL Services	104	-\$8,994.00	Inv 23-5022 dugouts labor	\$30,356.98
9/20/2023	Danny Hatley	105	-\$650.00	Inv 0923080 hung netting behind home plate	\$29,706.98
9/22/2023	DACO Group LLC	106	-\$1,000.00	engineering for dugout	\$28,706.98
9/30/2023	Danny Hatley	107	-\$550.00	Inv 0923085 install netting for batting cages	\$28,156.98
9/30/2023	Interest		\$0.89		\$28,157.87
10/31/2023	Interest		\$0.72		\$28,158.59
11/6/2023	TL Services	108	-\$4,500.00	Inv 23.5036 dugout modification materials	\$23,658.59
11/30/2023	Interest		\$0.60		\$23,659.19
12/13/2023	TL Services	109	-\$6,637.31	Inv 23.5039 FINAL dugout modifications	\$17,021.88
12/31/2023	Interest		\$0.50		\$17,022.38
1/16/2024	DACO Group LLC	110	-\$500.00	Inv 2023.095	\$16,522.38
1/11/2024	Trident Mechanical Services, Inc	111	-\$10,648.00	Inv 2413 HVAC system for TH Conference Room	\$5,874.38

1/31/2024	Interest		\$0.43		\$5,874.81
2/29/2024	Interest		\$0.18		\$5,874.99
3/18/2024	refund Sales Tax		\$4,649.74	FY22/23 Sales Tax Refund	\$10,524.73
3/31/2024	Interest		\$0.17		\$10,524.90
4/11/2024	Homer Lee Clay Electric	112	-\$1,626.30	Inv 1007 &1008 timers for ball and park lights	\$8,898.60
4/30/2024	Interest		\$0.24		\$8,898.84
5/17/2024	Homer Lee Clay Electric	113	-\$373.00	Inv 1012 changed our timer box	\$8,525.84
5/31/2024	Interest		\$0.22		\$8,526.06
6/30/2024	Interest		\$0.21		\$8,526.27
7/1/2024	Danny Hatley	114	-\$6,800.00	Inv07012024 change out bulbs to LED at Park	\$1,726.27
7/31/2024	Bank Service Fee		-\$15.00	under minimum	\$1,711.27
7/31/2024	Interest		\$0.06		\$1,711.33
8/31/2024	Bank Service Fee		-\$15.00		\$1,696.33
8/31/2024	Interest		\$0.04		\$1,696.37
9/18/2024	Sales Tax Refund		\$1,759.00	FY23/24 Sales Tax Refund	\$3,455.37
9/30/2024	Bank Service Fee		-\$15.00		\$3,440.37
9/30/2024	Interest		\$0.06		\$3,440.43
10/2/2024	DW Castleberry	115	-\$2,000.00	Inv 2254 patched utility cut at Town Hall	\$1,440.43
10/31/2024	Bank Service Fee		-\$15.00		\$1,425.43
10/31/2024	Interest		\$0.05		\$1,425.48
11/30/2024	Bank Service Fee		-\$15.00		\$1,410.48
11/30/2024	Interest		\$0.04		\$1,410.52
12/31/2024	Bank Service Fee		-\$15.00		\$1,395.52
12/31/2024	Interest		\$0.04		\$1,395.56
1/31/2025	Bank Service Fee		-\$15.00		\$1,380.56
1/31/2025	Interest		\$0.04		\$1,380.60
2/28/2025	Bank Service Fee		-\$15.00		\$1,365.60
2/28/2025	Interest		\$0.03		\$1,365.63
3/31/2025	Bank Service Fee		-\$15.00		\$1,350.63
3/31/2025	Interest		\$0.03		\$1,350.66
4/24/2025	Sales Tax Refund (CORRECTION)		-\$300.00	overpayment of FY22/23 Sales Tax Refund	\$1,050.66
4/30/2025	Bank Service Fee		-\$15.00		\$1,035.66
4/30/2025	Interest		\$0.03		\$1,035.69
5/5/2025	DW Castleberry	116	-\$1,035.69	Inv 2316 -patch utility cut and potholes at Town H	\$0.00

Amount Remaining \$0.00



To: Mayor and Town Board of Commissioners

From: Crystal Smith, Human Resources Director *CWS*

Date: May 2025

Listed below are activities for the month of April 2025.

- Provided information to the Hilb Group for dental/vision insurance as requested (NC League of Municipalities Insurance Trust no longer carrying as of June 30, 2025).
- Attended April Board meeting

Customer Service Area:

- LEAD Line Surveys: We are holding this project until after the water line project is finished. The deadline to have LEAD line surveys completed is the end of 2026.
- Generated 1291 bills (which includes 598 ebills) totaling \$112,460.14
- Eleven (11) customers were disconnected for non-payment.
- Reminder notification to customers on Constant Contact: 719 customers received either email/text notification with 559 opening the notifications.

Constant Contact Update:

- Statistics from April Bill: 582 sent, 349 opened, 53 clicked on links, 2 bounce backs (email changes, etc.), and 0 unsubscribes.

Human Resources Area:

- No new employees hired during April

Events:

- Continued planning process for the Independence Celebration, which is Saturday, June 28, 2025
- Booked the band (The Tonez), and the DJ (Eric Bowman) for Independence Celebration 2026 (Saturday, June 27).

CODE ENFORCEMENT

Monthly report
The following case load was managed by Code Enforcement for the month of:
April 2025

Case Status

New Cases	13
Cases Cleared	8
Referred	2

New Cases

Case #	Location	Reference	Status
025-023-C	100 Brackenbury Circle	Junk vehicle	Open
025-024-C	6594 Selma Drive (ETJ)	Abandoned manufactured Home	Referred
025-025-C	8889 East Franklin Street	Abandoned/Junk vehicle	Open
025-026-C	South Main Street	Loud vehicle	Referred
025-027-C	South Main Street	Utility line down	Referred
025-028-C	1370 C Street	Abandoned/Junk vehicle	Open
025-029-C	Washington Street/Town hall	Homeless person	Closed
025-030-C	8424 NC 49, N	Illegal dumping	Closed
025-031-C	8424 NC 49, N	Vacant building	Open
025-032-C	8320 West Franklin Street	High Grass	Open
025-033-C	Allman Road Extension	Construction vehicles blocking roadway	Closed
025-034-C	8424 NC 49, N	Food Truck – permit	Closed
025-035-C	8550 Lee Street	Fence in ROW	Closed

Monitoring

Location	Monitoring	Time
605 Jackson Street	RV/vehicles	14 days
1118 Allman Road Ext.	New construction	Pending completion
No physical address – behind Cantina 73	RV	14 days
8889 East Franklin	Vehicle	60 days

Route Card Summary

Action	Number
Code Enforcement	37
Emergency Management	0
Golf Cart Inspection	0
Grants	0
Investigation	0
Meeting	0
Other	3
Recheck	8
Sign Sweep	1(10 Signs)
Training	0
Hazardous Condition	0
TOTAL	49

Daily Work Log

MONTH

April 2025

Day	Activity	Code	Notes
01	025-023-C 100 Brackenbury Circle (OPEN)	C	Abandoned vehicles and collapsed fence for an empty pool.
01	025-024-C 6594 Selma Drive (REFERRED)	C	Documented abandoned trailer and researched owner and jurisdiction.
01	Monthly report	O	Monthly report for March 2024
02	025-025-C 8889 East Franklin Street (MONITORING)	C	Checked and documented possible abandoned vehicle behind residence
02	Checked detour routes	C	Partially detours are in place for water system.
03	025-025-C 8889 East Franklin LOI	C	Mailed Letter of Inquiry to occupant.
03	025-023-C 100 Brackenbury Circle LOI	C	Mailed Letter of Inquiry to occupant
03	025-022-C 8170 Fisher Road (CLOSED)	C	Discovered an accessory building which had been constructed in front of a residence. I documented and researched the site. Based on aerial photography, the structure was placed on site between 2017 and 2019 possibly outside of the enforceable timeframe. Documented in file and closed case.
04	Cook Street	C	Approached by resident regarding dusty conditions on Cook Street. Checked same and coordinated/removed the hazard.
07	025-024-C 6594 Selma Drive Abandoned trailer. (REFERRED)	C	Referred the condition to Cabarrus County for further action.
07	Vetted the detour for Main Street project.	C	Documented signage for Main Street project.
07	025-035-C Check fence beside Lee Street. (CLOSED)	C	Checked a small wrought iron fence which had been installed adjacent to the paved surface of Lee Street. Advised to wait for further action.
07	025-013-C 8327 West Franklin Street (MONITORING)	C	Submitted NOV for review to attorney.
08	025-013-C 8327 West Franklin Street (OPEN)	C	Completed and mailed NOV.
08	Grant McDonald (704)425-9618	O	Called to schedule GCI.
08	PSA Lawn Maintenance	O	Sent information for PSA to Amy/Crystal/Erin.

08	025-023-C 100 Brackenbury Circle (OPEN)	C	Spoke with the owners about the vehicle and fence. The vehicle belonged to owner across the street.
08	025-026-C South Main Street (REFERRED)	C	Complaint vehicle speeding, driving reckless, and loud. Video of incident provided by complainant. Will forward to Cabarrus County Sheriff's Department.
11	025-025-C 8899 East Franklin (OPEN)	R	Recheck after receiving a letter from owner stating vehicle has been moved. The vehicle was moved behind house. Allows additional 60 days.
11	025-013-C 8327 West Franklin (OPEN)	C	Met with owner regarding permit application.
11	025-027-C South main street (CLOSED)	C	Check down utility line
14	025-013-C 8327 West Franklin Street (OPEN)	R	Checked for progress at the parking lot.
14	025-009-C 8510 Lee Street (CLOSED)	R	The vehicle has been moved into shed.
14	025-017-C 1530 Crowell Street (CLOSED)	R	The vehicle has been removed and the area cleaned up.
15	025-034-C Food truck at NC 49 and North Main (CLOSED)	C	Met with occupant and advised the permitted time at the site had expired. Left a copy of the permit application.
15	025-025-C 8889 East Franklin Street (OPEN)	C	Drafted a response to a letter from the owner thanking him for moving the vehicle and advising that it can remain in this location for another 60 days. Sent letter to Erin for review.
15	1370 C Street abandoned vehicle (OPEN)	C	Check abandoned vehicles at residence visible from Foil Park. Document vehicles and sent request to CCSD regarding status of tag.
17	Revision to current code for abandoned/junked vehicles	C	Started review of ordinances relating to junk/abandoned vehicles. Current code only allows one option, storage in an enclosed vehicle.
21	Sign Sweep (10 signs)	SW	Sign sweep of the Town.
21	Piedmont Lumber Permit	C	Called and emailed a copy of the required permit.
21	Zoning regulations for 8889 West Franklin	C	Reviewed the history of the site including aerial photographs to determine requirements.
21	Permit application for 8889 West Franklin	C	Based on the information from research, drafted a zoning permit application for the

			owner identifying the area as parking and provided dimensions for parking spaces.
21	Check an RV on E. Franklin (MONITORING)	C	Received a complaint regarding an RV with the slides out behind Cantina 73. I checked same and began monitoring the site.
22	025-013-C 8327 West Franklin Street (OPEN)	C	Met with the owner and provided the permit application and discussed the requirements for the site.
22	Property check	C	Several reports of homeless people in the area. Received one that the person was staying in the concession stand restrooms behind Town hall. Check the same and could not find any evidence.
22	Checked hydrant installations on North Main and Cook. (MONITORING)	C	Checked the installation of the new hydrants at North Main and Cook and Cook Street. Hydrants had not been covered as required by NFPA for not in service. Relayed information to Town Hall. Will continue to monitor. After no response from the State Utilities, used garbage bags from Town hall to bag hydrants on Cook.
25	Property check	C	Checked restrooms again for homeless.
25	024-009-C 8510 Lee Street (CLOSED)	R	Checked property and vehicle had been moved into shed.
25	025-017-C 2530 Crowell Street (CLOSED)	R	The vehicle has been moved.
25	025-014-C 7984 NC Hwy 49 (OPEN)	R	Material remains behind the building. Awaiting permission to take further action.
25	025-033 C Allman road extension (CLOSED)	R	Rechecked Allman extension for construction equipment possibly blocking street. No equipment found.
25	Cook Street	C	Complaint regarding rocks in the roadway at the intersection of Washington Street and Cook Street. Reported to Town Hall.
28	Current Status of Golf Cart Inspections	O	Provided a current listing of the golf cart inspections to Customer Service for notifications.
28	8424 NC 49 – Building condition	C	Began process of requesting condemnation of the building due to lack of repair. Checked the site and compared previous cracks in exterior front wall to current conditions. Evidence of movement was noted.
28	605 Jackson Street – RV (MONITORING)	C	Noted an RV and cars parked again on lot. The RV appeared last year about the same

			time when a guest visited. Noted and will monitor.
29	025-029-C Morning check for homeless in concession room restrooms.	C	Checked again for homeless with no evidence of same. Will note in the event of future occurrences.
29	025-032-C Uwharrie Bank (OPEN)	C	Spoke with them regarding the grass behind the old 5/3 lot. Advised it was time to mow. Stated they were in the process of retaining a local contractor. Will mail LOI.
29	Quality Tires(MONITORING)	C	While checking Uwharrie Bank noted tires again starting to accumulate on the Town's property. Will monitor.
29	Food vendor (MONITORING)	C	Begin monitoring of food vendor on East Franklin (farm wholesale).
29	025-034-C Food vendor (CLOSED)	C	Spoke with the food vendor and requested they come to Town Hall and get the permit renewed. Permit was renewed.

MEMORANDUM

To: Mayor and Town Board

From: Derek Linker, Public Works

Date: May 13, 2025

Please find listed below an update / overview for the month of April 2025

New:

- Completed monthly meter reads
- Water Cut-Offs
- Responded to 0 pump station alarm calls
- Responded to 0 after hour customer calls
- Picked up 10 dump truck loads of brush which equals 120 cubic yards of brush
- Completed 26 work orders for various issues
- Repaired water service leak at 823 N. Main St.
- BRS Utilities has bypassed Mountain Brook and Food Lion pump stations to new Empire pump station

Ongoing:

- Public works mows and maintains approximately 18 acres each week to biweekly depending on conditions as well as ground maintenance at all 8 of our sewer pump stations
- 8 pump stations are checked once a week which included a visit to each station checking dialer status and recording run times. Alarm floats are pulled and checked and stations cleaned monthly in accordance to NC DWQ standards
- Weekly Chlorine monitoring is done on Mondays and consists of pulling samples from 5 different sites which change every other week
- Due to the volume of brush/yard debris collection typically takes 1 to 1.5 days of the week especially during leaf season

Mayor and Commissioner's,

-We responded to 116 calls in the month of April.

-I attended the quarterly Cabarrus County Fire Chiefs meeting that was held at Cold Water Fire Dept.

-We opted out of the Cabarrus County radio maintenance contract. The price increased to \$225 per radio from \$156 per radio. This mainly covers checking them yearly for issues, the need for reprogramming or changing the id. We rarely ever have any issues and if so, it will be cheaper to handle individually as they arise.

-No major truck issues to report.

-We attended the egg drop and community service event at the Mt Pleasant Elementary School.

As always thank you for your continued support!

Dustin Sneed

Fire Chief

Mt. Pleasant Fire Dept.

1415 N Main St Mt. Pleasant NC

Cabarrus County Sheriff's Office

253 / Mt. Pleasant

Law Calls for Service

02/01/2025 - 04/30/2025

		Feb-2025	Mar-2025	Apr-2025
DISPATCHED	Total	45	57	87
	ALL ANIMAL CONTROL CALLS	3	5	4
	ASSAULT	0	0	1
	ASSIST COUNTY FIRE DEPARTMENT	0	0	1
	ASSIST EMS	2	2	1
	BANK ALARM	0	0	1
	BREAKING AND ENTERING OF RESD	1	1	0
	BREAKING ENTER OF VEHICLE	1	1	0
	BURGLAR ALARM	3	2	3
	CAC BITE	1	0	1
	CAC WELFARE CHECK	0	0	1
	CARELESS RECKLESS DRIVING	1	4	3
	COMMITMENT PAPERS	0	1	1
	COMMUNICATING THREATS	1	0	1
	DIRECT TRAFFIC	1	0	0
	DISCHARGE FIREARMS	0	1	0
	DISPUTE (ANYONE)	2	6	8
	DOMESTIC DISTURBANCE	0	1	5
	DRUG INVESTIGATION	0	0	1
	ESCORT	2	3	2
	FOLLOW UP	1	2	2
	FRAUD / FORGERY	1	0	2
	IDENTITY THEFT	1	0	0
	IMPROPERLY PARKED VEH	0	0	3
	INFORMATION	0	0	1
	INTOXICATED DRIVER	0	2	0
	INVESTIGATION	0	1	0
	LARCENY	1	1	5
	LIVESTOCK	0	1	0
	MISSING PERSON OR RUNAWAY	0	1	0
	PROPERTY DAMAGE	0	0	2
	PROWLER	0	1	0
	RAPE	0	0	1
	REAL TIME TEST	1	0	0

		Feb-2025	Mar-2025	Apr-2025
DISPATCHED	RECOVERED PROPERTY	0	0	1
	REPOSESSION	1	1	0
	ROAD HAZARD	0	1	0
	SERVICE CALL LAW	6	4	8
	SRO WELFARE CHECK	0	0	1
	STOLEN VEHICLE	0	1	1
	STRANDED MOTORIST	1	0	0
	STRUCTURE FIRE	0	0	1
	SUICIDE / PSYCHIATRIC / ABNOR	0	0	1
	SUSPICIOUS SUBJECT	3	4	8
	SUSPICIOUS VEHICLE	2	3	4
	TRAFFIC ACC PROPERTY DAMAGE	3	0	6
	TRAFFIC ACCIDENT PI	0	1	2
	TRESPASSING	0	1	0
	WARRANT	1	2	0
	WELFARE CHECK (PERSON)	5	3	4
	OFFICER-INITIATED	Total	790	799
	50 B OR C	0	2	2
	ANIMAL CONTROL FOLLOW UP	0	0	1
	ASSIST DSS	0	0	1
	ASSIST OTHER	1	0	0
	ASSIST SHP	0	0	1
	CIVIL PROCESS	10	10	12
	COMMUNITY CONTACT	3	0	0
	EVICTON	0	0	1
	FOLLOW UP	1	4	5
	FRAUD / FORGERY	0	0	4
	INVESTIGATION	1	2	0
	ROAD HAZARD	2	0	4
	SCHOOL INVEST	1	0	0
	SECURITY CHECK	445	445	281
	SERVICE CALL LAW	2	2	1
	SEX OFFENDER CHECK	0	2	0
	SPECIAL EVENT	6	5	20
	SRO ASSIST ADMIN	64	56	74
	SRO DRUG INVESTIGATION	2	0	0
	SRO FIGHT/ASSAULT	1	0	0
	SRO INVESTIGATION	1	0	6
	SRO MENTOR/COUNSEL	45	57	83

		Feb-2025	Mar-2025	Apr-2025
OFFICER-INITIATED	SRO PARENT MEETING	7	1	8
	SRO SAFETY CHECK	172	169	251
	SRO THREAT	0	0	1
	STRANDED MOTORIST	1	0	2
	SUSPICIOUS SUBJECT	0	3	0
	SUSPICIOUS VEHICLE	0	3	5
	TRAFFIC STOP	22	35	41
	WARRANT	3	3	1

Event #	Date Time	Street	Case #	callsource
DOMESTIC DISTURBANCE 1				
25076530	Apr 25 20:22	WOOD ST		E911
ALL ANIMAL CONTROL CALLS 4				
25067662	Apr 12 10:10	B ST		PHONE
25069356	Apr 15 10:40	B ST	2504150007	PHONE
25075767	Apr 24 17:55	N MAIN ST		PHONE
25079630	Apr 30 15:02	W FRANKLIN ST	2504300018	PHONE
ASSAULT 1				
25073256	Apr 21 14:05	ROSS CIR		PHONE
ASSIST COUNTY FIRE DEPARTMENT 1				
25067885	Apr 12 20:55	E FRANKLIN ST		PHONE
ASSIST EMS 1				
25072740	Apr 20 14:45	W FRANKLIN ST		PHONE
BANK ALARM 1				
25066817	Apr 11 8:03	NC HWY 49 N		PHONE
BURGLAR ALARM 3				
25066174	Apr 10 10:33	COOK ST		PHONE
25067626	Apr 12 8:58	ALISH TR		PHONE
25071964	Apr 18 22:25	NC HWY 49 N		PHONE
CAC BITE 1				
25068831	Apr 14 14:59	W FRANKLIN ST	2504140013	PHONE
CAC WELFARE CHECK 1				
25063813	Apr 7 13:01	B ST		PHONE
CARELESS RECKLESS DRIVING 3				
25068242	Apr 13 18:40	NC HWY 49 N		PHONE
25070410	Apr 16 14:01	E FRANKLIN ST/NC HWY 73 E		PHONE

25071710 Apr 18 11:44 N SKYLAND DR PHONE

COMMITMENT PAPERS 1

25065057 Apr 8 23:50 REID ST PHONE

COMMUNICATING THREATS 1

25060720 Apr 2 12:44 N MAIN ST PHONE

DISPUTE (ANYONE) 8

25064134 Apr 7 19:38 N MAIN ST PHONE

25064861 Apr 8 15:59 REID ST PHONE

25068584 Apr 14 11:08 B ST PHONE

25069846 Apr 15 21:28 B ST PHONE

25069966 Apr 16 3:02 ROSS CIR PHONE

25072852 Apr 20 19:05 ROSS CIR PHONE

25073645 Apr 22 7:48 ROSS CIR PHONE

25076763 Apr 26 10:29 E FRANKLIN ST PHONE

DOMESTIC DISTURBANCE 4

25063319 Apr 6 16:22 B ST 2504060004 PHONE

25067499 Apr 12 0:08 B ST PHONE

25067586 Apr 12 6:29 ROSS CIR PHONE

25068034 Apr 13 8:23 ROSS CIR 2504130004 PHONE

DRUG INVESTIGATION 1

25061319 Apr 3 8:22 B ST PHONE

ESCORT 2

25068077 Apr 13 9:32 COOK ST PHONE

25070168 Apr 16 10:02 COOK ST PHONE

FOLLOW UP 2

25060058 Apr 1 14:55 A ST PHONE

25073787 Apr 22 10:03 W FRANKLIN ST PHONE

FRAUD / FORGERY 2

25071858 Apr 18 17:17 COOK ST 2504190005 PHONE

25076243 Apr 25 13:34 NC HWY 49 N 2504250008 PHONE

IMPROPERLY PARKED VEH 3

25062809	Apr 5 11:09	N WASHINGTON ST	PHONE
25068997	Apr 14 18:05	SUMMER ST	PHONE
25073420	Apr 21 18:50	B ST	PHONE

INFORMATION 1

25072745	Apr 20 14:50	SUMMER ST	PHONE
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LARCENY 5

25061040	Apr 2 18:28	NC HWY 49 N	2504020017	PHONE
25062293	Apr 4 13:45	N MAIN ST	2504040009	PHONE
25065612	Apr 9 15:04	A ST		PHONE
25072406	Apr 19 20:25	N WASHINGTON ST	2504190013	PHONE
25072446	Apr 19 22:20	B ST		PHONE

PROPERTY DAMAGE 2

25063769	Apr 7 12:08	W FRANKLIN ST	2504070009	PHONE
25063985	Apr 7 15:43	PINTO PL		PHONE

RAPE 1

25077055	Apr 26 23:11	REID ST	2504270001	PHONE
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RECOVERED PROPERTY 1

25071856	Apr 18 17:00	S MAIN ST		PHONE
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SERVICE CALL LAW 8

25063723	Apr 7 10:51	W FRANKLIN ST	2504070008	PHONE
25065191	Apr 9 8:29	NC HWY 49 N		PHONE
25074138	Apr 22 16:18	NC HWY 49 N		PHONE
25074387	Apr 23 6:19	ROSS CIR		PHONE
25074441	Apr 23 8:21	N SKYLAND DR		PHONE
25076456	Apr 25 16:58	NC HWY 49 N		PHONE
25077399	Apr 27 20:02	REID ST		PHONE
25078259	Apr 28 20:31	PARK DR	2504280020	PHONE

SRO WELFARE CHECK 1

25069275	Apr 15 8:55	WALKER RD		PHONE
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STOLEN VEHICLE 1

25065044 Apr 8 22:14 B ST PHONE

STRUCTURE FIRE 1

25067868 Apr 12 20:24 E FRANKLIN ST PHONE

SUICIDE / PSYCHIATRIC / ABNOR 1

25071889 Apr 18 19:02 PAGE ST PHONE

SUSPICIOUS SUBJECT 7

25063391 Apr 6 20:24 B ST PHONE

25066581 Apr 10 18:06 SUMMER ST PHONE

25073404 Apr 21 18:16 E FRANKLIN ST PHONE

25073506 Apr 21 21:35 COOK ST PHONE

25073610 Apr 22 6:26 NC HWY 49 N PHONE

25075585 Apr 24 14:49 W FRANKLIN ST PHONE

25078236 Apr 28 18:57 NC HWY 49 N PHONE

SUSPICIOUS VEHICLE 4

25060315 Apr 1 22:15 B ST PHONE

25067560 Apr 12 4:17 NC HWY 49 N PHONE

25072868 Apr 20 20:00 NC HWY 49 N PHONE

25079064 Apr 29 21:20 NC HWY 49 N PHONE

TRAFFIC ACC PROPERTY DAMAGE 6

25067814 Apr 12 17:33 SUMMER ST 2504120005 PHONE

25069387 Apr 15 11:08 W FRANKLIN ST/ABBOTT ST 2504150008 PHONE

25070552 Apr 16 16:11 N HALIFAX ST 2504160020 PHONE

25073237 Apr 21 13:48 W FRANKLIN ST 2504210012 PHONE

25073912 Apr 22 12:34 N MAIN ST 2504220011 PHONE

25078203 Apr 28 17:31 NC HWY 49 N 2504280015 PHONE

TRAFFIC ACCIDENT PI 1

25061648 Apr 3 14:29 W FRANKLIN ST 2504030014 PHONE

WELFARE CHECK (PERSON) 4

25065692 Apr 9 16:17 N WASHINGTON ST PHONE

25066666 Apr 10 21:07 ROSS CIR PHONE

25076030 Apr 25 8:49 NC HWY 49 N PHONE

25079518

Apr 30 13:45

ROSS CIR

PHONE

SUSPICIOUS SUBJECT 1

25070773

Apr 16 23:02

N WASHINGTON ST

RTIC

TRAFFIC ACCIDENT PI 1

25075680

Apr 24 15:59

W FRANKLIN ST

2504240012 W911

Total Disp. CFS: 87

Cabarrus County Sheriff's Office

ABC
8840 E Franklin St,
Mt Pleasant, NC

Arrest & Citation Data
LAW ENFORCEMENT USE ONLY - DO NOT RELEASE

4/1/2025 - 4/30/2025

LEWIS, MICHAEL ANTHONY - W/M 34

127852 04/06/25 1500 B ST	T - WARRANT FOR ARREST	PAT	CSO
90Z - ORDER FOR ARREST	M		
90Z - ORDER FOR ARREST	M		
90Z - ORDER FOR ARREST	M		
90Z - ORDER FOR ARREST	M		

FLOWE, JOSHUA FRANKLIN - W/M 27

25-0413-0004 04/13/25 901 ROSS CIR	T - WARRANT FOR ARREST	PAT	CSO
90Z - RESISTING PUBLIC OFFICERS	M		
90Z - ORDER FOR ARREST	M		
90Z - ORDER FOR ARREST	M		

RASBURY, JOSIANE - W/F 32

25-0406-0004 04/06/25 1500 B ST	O - ON-VIEW ARREST	PAT	CSO
13B - MISD CRIME OF DOMESTIC VIOLENCE	M		

RASBURY, MATTHEW REED - W/M 38

25-0406-0004 04/06/25 1500 B ST	O - ON-VIEW ARREST	PAT	CSO
13B - MISD CRIME OF DOMESTIC VIOLENCE	M		

SMITH, TYQUAVIOUS MARQUISE - B/M 24

128045 04/14/25 8830 E FRANKILIN ST	T - WARRANT FOR ARREST	PAT	CSO
90Z - ORDER FOR ARREST	M		
90Z - ORDER FOR ARREST	M		

Cabarrus County Sheriff's Office

ABC
8840 E Franklin St,
Mt Pleasant, NC

Arrest & Citation Data
LAW ENFORCEMENT USE ONLY - DO NOT RELEASE

4/1/2025 - 4/30/2025

Charge by Misdemeanor or Felony

	M	Total
MISD CRIME OF DOMESTIC VIOLENCE	2	2
ORDER FOR ARREST	8	8
RESISTING PUBLIC OFFICERS	1	1
Total	11	11

Cabarrus County Sheriff's Office

Mt Pleasant

Traffic Stop, Citation, & Arrest Data

04/01/2025 - 04/30/2025

Traffic Stop Data with CAD Event Disposition (Zone 253)

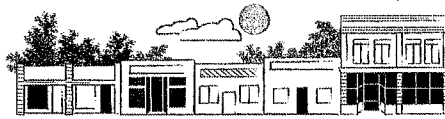
TRAFFIC STOP	
ARREST MADE REPORT TAKEN	1
CITATION ISSUED	15
CLEAR CALL	1
VERBAL WARNING	12
WARRANT SERVICE	1
WRITTEN WARNING	11
Total	41

Citation Data (Mt Pleasant)

Total # of Citations: 14	Total # of Charges: 18
Charges	
DRIVE/ALLOW MV NO REG	1
EXPIRED OPERATORS LIC	1
EXPIRED REGISTRATION CARD/TAG	1
EXPIRED/NO INSPECTION STICKER	1
FAIL TO YIELD LEFT TURN	1
FAIL/WEAR SEAT BELT-DRIVER	2
FAIL/YLD STOPSIGN FLSH/REDLT	1
NO LIABILITY INSURANCE	2
SPEED VIOLATION	5
SPEEDING	3
Total	18

Arrest Data (Mt Pleasant)

Case #	Charge	City
ON-VIEW 1		
2504160001	DWLR NOT IMPAIRED REV	MOUNT PLEASANT
WARRANT 1		
	ORDER FOR ARREST	MOUNT PLEASANT NC



MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

AGENDA ITEM:

Receive update on the status of Water Treatment issues.

NARRATIVE:

Randy Holloway will give an update to the Board on the status of the Water Treatment issues. Jar testing has been beneficial to determine ways to reduce Total Organic Compound (TOC) levels in the water treatment process. A meeting was held with Garver Engineering on May 5th to discuss plans for the Water Treatment Plant.

A contract was received from NORIT Activated Carbon (see attached) for the purchase of a Powder Activated Carbon (PAC) System which will be \$137,500 plus tax (\$9,625) and Shipping & Handling (estimated \$4,100) for a total approximate cost of \$151,225.

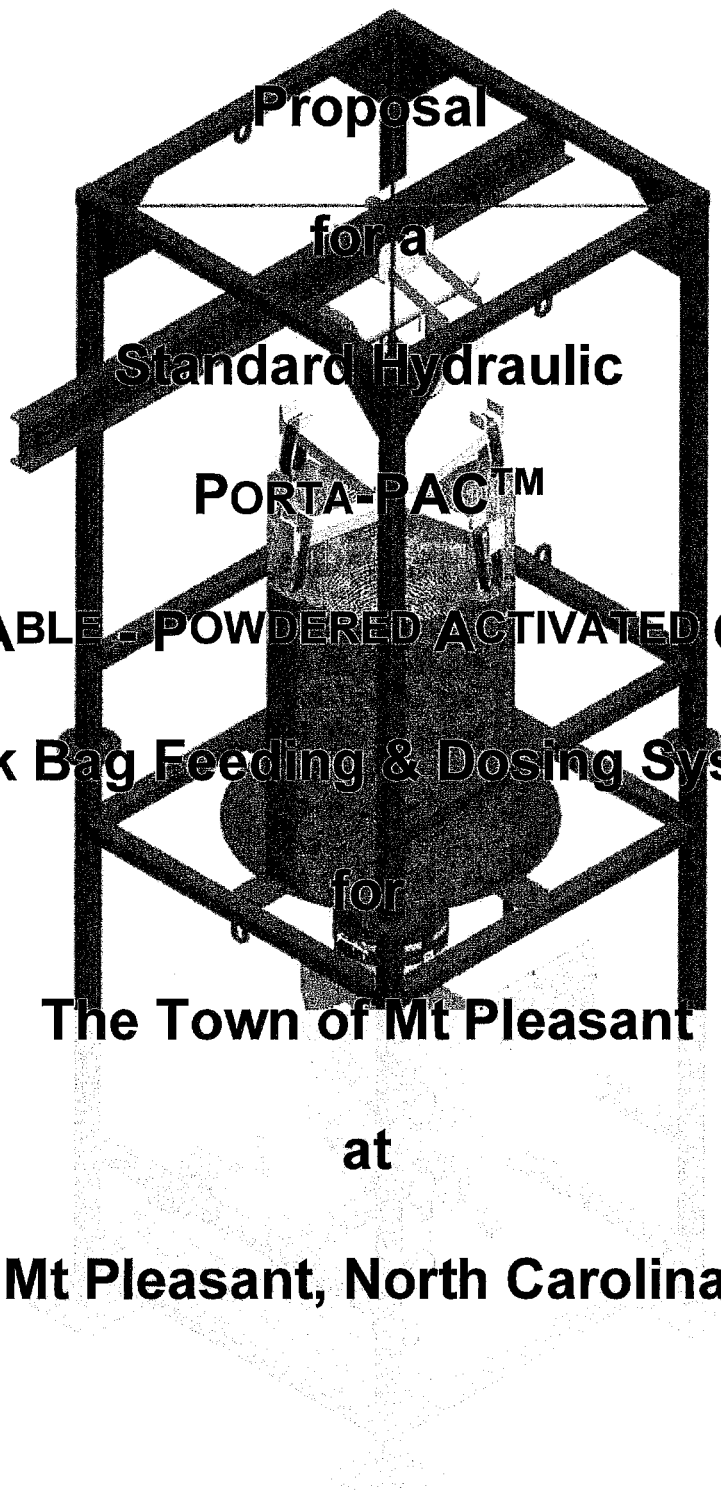
RECOMMENDATIONS:

Motion to allow the Town Manager to authorize a Purchase Order and sign all related documents for the purchase of a Powdered Activated Carbon (PAC) system at a cost of approximately \$151,225 using funds from the State Grant Project No. SRP-D-134-0004.

TOWN OF MOUNT PLEASANT

An equal opportunity provider, employer, and lender.

8590 Park Drive | PO Box 787 | Mount Pleasant, NC 28124 | 704.436.9800 | mtpleasantnc.gov



Proposal
for a
Standard Hydraulic
PORTA-PAC™
(PORTABLE POWDERED ACTIVATED CARBON)
Bulk Bag Feeding & Dosing System
for
The Town of Mt Pleasant
at
Mt Pleasant, North Carolina

Standard Hydraulic Porta-PAC™
Scope of Supply
NAI-25503



UPPER SUPPORT STRUCTURE SECTION

Constructed of 3 x 3 painted steel square tubing with section connecting pads and containing:

PAC Storage

- FIBC lifting cross
- Hoist/Trolley Monorail skid
- 1T 120/1/60 powered 1/4 HP Trolley and 1/2 HP Hoist with Chain Bag
- Hoist and Trolley Control Pendant

LOWER SUPPORT STRUCTURE SECTION

Constructed of 3 x 3 painted steel square tubing with anchor pads, section connecting pads, and containing:

Fluidizing Air

- NAI Fluidizing Nozzle
- Valves, Regulators, Gauges
- Piping, Hose and Tubing

PAC Feeding

- Rubber sealing band
- FIBC outlet clamp
- 3 cu ft ss intermediate hopper w/low level vibrating fork type level switch
- SS volumetric 1 HP feeder (max. continuous PAC feed rate of up to 225 lb/hr)
- NAI SS Wetting Cone w/High Level Ultrasonic Contact Level Sensor

Motive Fluid Control

- Pneumatically Actuated 1-1/2" SS Ball Valves for Supply, Discharge and Drain
- 1-1/2"Ø Eductor to provide Suction to the Wetting Cone and entrain PAC
- Valves, Regulators, Gauges and Pressure Switches
- Piping, Hose and Tubing

Controls - NEMA 4X 120 VAC Main Control Panel, containing the following:

- 120/1/60 Circuit Breaker for Hoist & Trolley
- 120/1/60 Circuit Breaker for VFD
- 120/1/60 Allen Bradley PowerFlex 525 VFD for Feeder
- Circuit Breakers, Fuses, Relays, and Terminal Strips
- Allen Bradley 120 VAC – 24 VDC Power Supply
- Allen Bradley PanelView 800 HMI
- Allen Bradley Micrologix 1400 PLC
- Standard PLC program and HMI screens

Standard Hydraulic Porta-PAC™
Scope of Supply
NAI-25503



- Remote Internet Connectivity:
 - Remote Start/Stop (w)
 - Remote Feedrate Setpoint (w)
 - Max Calibrated Feedrate (r)
 - Feedrate (r)
 - System Started (r)
 - Feeder Running (r)
 - Hopper Low Level (r)
 - Low Vortex Pressure Alarm (r)
 - Low Motive Pressure Alarm (r)
 - High Vortex Level Alarm (r)
 - System Stop Depressed (r)
 - Feeder Malfunction (r)
 - Feeder VFD Fault (r)
 - Fluidize in Auto (r)
 - Remote Start Selected (r)
 - Remote Start/Stop (r)

INCLUDED:

- Standard design submittal package (electronic PDF via email, within 2 weeks of order)
- System assembly, factory set-up and testing
- Standard PLC program
- Customer coordination
- Standard O&M manual (electronic PDF files on flash drive, with system delivery)

AVAILABLE OPTIONS (quoted upon request)

- On-site start-up, training, commissioning
- Recommended spare parts lot
- Skids manufactured with American made steel
- O&M hard copies

TO BE SUPPLIED BY OTHERS:

- Erection
- Electrical Power - 30 Amps of 120/1/60 VAC
- Compressed Air - 1 SCFM @ 100 PSIG
- Motive Fluid Source - minimum pressure of * GPM @ * PSIG, dynamic
- Discharge Line - (pipe size *)
- DCS Programming and Control Interconnection with Plant
- Interconnecting Piping Installation
- Interconnecting Electrical Installation
- PAC (Powdered Activated Carbon) for Startup, Testing and Operation
- Material Handling Equipment for PAC

* These requirements to be determined by Norit prior to purchase. Norit cannot guarantee system operation if these requirements are not strictly followed.

Standard Hydraulic Porta-PAC™
Bid Proposal
NAI-25503



Norit Americas Inc. does hereby offer for sale to the undersigned, equipment as set forth in the included **Standard Hydraulic Porta-PAC, Scope of Supply, NAI-25503.**

2025 EQUIPMENT PRICING (USD):

1 EACH: NEW STANDARD HYDRAULIC PORTA-PAC SYSTEM	\$130,000
---	------------------

PRICING FOR OPTIONAL SERVICES:

Option	Accept	Decline	Description	Adder
A			On-site start-up/training/commissioning (up to 2 days on-site)	+ \$7,500

TOTAL CONTRACT AMOUNT: \$ _____
--

This proposal does not include taxes. Freight PPD & ADD.

The included NORIT Americas Inc Standard Terms & Conditions of Sale for North America shall govern.

Delivery is estimated at 2 weeks after the order has been fully executed. All equipment will be warranted for a period of one year from the date of successful start-up, or 18 months after delivery.

Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above this proposal.

This proposal is valid for 30 days from **8 May, 2025.**

NORIT AMERICAS, INC. Signature _____ Date: _____

Acceptance of Proposal

The above prices, specifications and conditions are hereby accepted. Norit Americas Inc. is authorized to proceed with the items specified above.

Town of Mt Pleasant

 _____ Signature _____ Date: _____



1. Application; Conflicting Terms.

These terms and conditions shall apply to all sales agreements, acknowledgements, or confirmations which incorporate or reference these terms (each, an "Agreement") and all other sales of goods ("Products") by NORIT Americas Inc or one of its affiliates or subsidiaries (each, a "Seller") to a party or parties purchasing Products (each, a "Buyer"), unless otherwise agreed in writing signed by an authorized representative of Seller. **Any representations, warranties, conditions or indemnities or other terms or conditions proposed or stated by Buyer in connection with any sale of products by Seller or in any purchase order or other document sent by Buyer which are in conflict with the these terms and conditions are expressly rejected by Seller and waived by Buyer.** Any waiver, modification or amendment of these terms and conditions shall only be effective as against Seller if such waiver, modification or amendment is contained in a written instrument duly executed by an authorized representative of Seller. These terms and conditions shall survive any termination (by mutual agreement or otherwise) or expiration of an Agreement.

2. Contract Formation.

A quotation by Seller does not constitute an offer and Seller reserves the right to withdraw or revise any quotation prior to time of Seller's acceptance of an order from Buyer. A contract for the sale of Products shall be formed at the time when Buyer's order is confirmed in writing or by means of electronic acknowledgement by Seller, or the date Seller releases the order for shipment, whichever occurs first.

3. Price.

Seller reserves the right to revise the price, point of delivery, shipment and payment terms hereunder upon written notice to Buyer. Unless other pricing arrangements are set forth in Seller's order acknowledgement, the price applicable to any order accepted under an Agreement shall be the price in effect on the scheduled shipment date stated in Seller's order acknowledgement. Unless Seller has agreed to pay for the costs of delivery, Buyer shall be responsible for payment of all freight charges, and any freight charges incurred by Seller shall be for the account of Buyer and shall be added by Seller as a separate item to Seller's invoices.

Any tax, tariff, duty or charge which Seller may be required to pay or collect, now or hereafter imposed by any governmental authority or agency, foreign or domestic, with respect to the sale, purchase, production, processing, storage, delivery, transportation, use, or consumption of any of the Products or services covered hereby, including all taxes upon or measured by receipts from sales or services, shall be for the account of Buyer, and any such charges may be added by Seller as a separate item to Seller's invoices.

4. Delivery; Title; and Risks.

If an Agreement provides for multiple shipments over a period longer than a month, Seller shall not be required to ship Products in any month more than the monthly quantities specified, and if monthly quantities are not specified in an Agreement, in no event more than the monthly pro rata amount of the whole quantity covered by an Agreement. In the event of failure of Buyer to take pro rata quantity in any month, such deliveries or parts thereof may be canceled or included in subsequent deliveries hereunder at Seller's option. Each delivery under an Agreement shall be deemed to be a separate transaction, and the cancellation or rejection of any delivery shall not affect the rights and obligations of the parties under the Agreement as a whole.

Except as set forth in an Agreement, all stated delivery terms (eg EXW, FCA, etc.) shall have the meanings set forth in INCOTERMS 2010, with title to Products passing to Buyer at the point risk passes under the applicable Incoterm. If no Incoterm is specified, the applicable Incoterm shall be Ex-Works, Norit's facility. Seller's weight designation shall govern. Dates proposed by Seller for shipment are approximate and Seller shall not be liable for any delay in shipment or delivery of Products. Time for delivery shall not be of the essence.

5. Payment.

Unless otherwise agreed in writing by Seller, invoices are issued on the date an order is released for shipment, and invoices are payable in full within thirty (30) days of date of the invoice and payable in United States Dollars. (unless a different currency is specified in the invoice), free of foreign exchange fees, discounts, or other charges. Seller may alter or revoke credit terms at any time without notice. Buyer shall not have the right to suspend, retain or set off any amounts that are due. If Buyer fails to pay any invoice in full when due, or if Seller shall have any doubt at any time as to Buyer's financial responsibility or capability, Seller may, without prejudice to any other lawful remedies, defer and/or decline to make further shipment(s), or treat such default as a final refusal by Buyer to accept further shipments hereunder. Seller reserves the right to request payment or other form of security prior to delivery. In addition, Seller may charge a late fee specified on the invoice on any overdue amounts.



6. Force Majeure.

Seller shall not be liable for any failure to perform or delays in its performance due to forces of nature, acts of God, strikes, lockouts, acts of the public enemy, wars, blockades, acts of terrorism, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods or washouts, acts, restraints or requirements of any government or government agency, civil disturbances, explosions, breakage or accident to machinery or lines of pipe, unavailability of raw materials or supplies, strandings, perils of the sea, the binding order of any court or governmental authority, or any other causes or contingencies, whether similar or dissimilar, beyond Seller's reasonable control (a "Force Majeure Event"). Failure to prevent or settle any labor dispute(s) or strike(s) shall not be considered a matter within the control of the Seller. In the case of a Force Majeure Event, Seller may, in its sole discretion, upon written notice to the Buyer, cancel, delay, reduce or modify its deliveries to Buyer without liability for any damages whatsoever.

7. Warranty; Claims; Limitation of Liability; and Material Safety Data Sheet.

(a) **Limited Warranty.** (i) The Seller warrants that all Products to be supplied by Seller to Buyer shall, on the date an order is released for shipment, meet Seller's standard product specifications for such Product then in effect, or such other specifications that have been expressly made a part of an Agreement. Seller also warrants title to the Products free and clear of all liens, restrictions, reservations, security interests or other encumbrances, except for any security interest in favor of an unpaid seller of goods arising under applicable law. Claims in respect of any Products at any time sold or agreed to be sold by Seller, whether in contract, tort or otherwise (including negligence or misrepresentation), including claims on account of weight, quality, loss or damage to said Products, are waived by Buyer unless made in writing within 30 days after arrival thereof at destination. In case of a timely claim concerning quality, Buyer shall promptly furnish to Seller appropriate samples of nonconforming Product for testing and analysis. (ii) Seller makes no warranty, either express or implied, as to the accuracy or completeness of, or the results to be obtained from, any technical advice furnished or recommendations made by Seller or a representative of Seller concerning any use or application of the Products. Buyer assumes full responsibility for quality control, testing and determination of suitability of a Product for Buyer's intended application or use. (iii) The warranties set forth in this paragraph 7(a) extend only to the Buyer.

(b) **Disclaimer of Other Warranties, Representations and Conditions.** THE LIMITED WARRANTY ABOVE SETS FORTH THE SOLE WARRANTY OF SELLER WITH RESPECT TO ANY PRODUCTS AT ANY TIME SOLD TO BUYER OR ANY TECHNICAL ADVICE FURNISHED OR RECOMMENDATIONS MADE BY SELLER. ALL OTHER WARRANTIES AND REPRESENTATIONS AND CONDITIONS OF ANY KIND, WHETHER EXPRESS OR IMPLIED, AND WHETHER ARISING UNDER STATUTE OR UNDER CONVENTION (INCLUDING THE UNITED NATIONS CONVENTION ON CONTRACTS FOR THE INTERNATIONAL SALE OF GOODS), ARE HEREBY EXPRESSLY EXCLUDED AND DISCLAIMED, INCLUDING WITHOUT LIMITATION WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR NON-INFRINGEMENT OF THIRD PARTY INTELLECTUAL PROPERTY RIGHTS. THIS SHALL APPLY WHETHER THE PRODUCTS ARE USED ALONE OR IN COMBINATION WITH OTHER SUBSTANCES OR MATERIALS, EVEN IF THE PURPOSES OR USES OF THE PRODUCTS BY BUYER ARE KNOWN BY SELLER OR IF SELLER HAS BEEN INVOLVED IN THE ANALYSIS OF THE PURPOSES OR USES OF THE PRODUCTS OR HAS PROVIDED ANY RECOMMENDATIONS, ASSISTANCE OR INSTRUCTIONS IN CONNECTION THEREWITH. BUYER ACCEPTS AND ASSUMES ALL RISK AND LIABILITY FOR, AND AGREES TO DEFEND, INDEMNIFY AND HOLD SELLER HARMLESS FROM AND AGAINST, ANY CLAIMS OR LIABILITIES RELATING EITHER TO BUYER'S USE OF THE PRODUCTS OR TO ANY GOODS MANUFACTURED BY BUYER CONTAINING ANY OF SELLER'S PRODUCTS.

(c) **Limitation of Remedies** Seller's liability, and Buyer's sole remedy, for any claim in respect of any Products at any time sold or agreed to be sold by Seller, is limited to, at Seller's option (i) replacing the particular quantity of nonconforming Product or (ii) refunding the purchase price of the particular quantity of nonconforming Product, less the value, if any, to Buyer of the nonconforming Product. No claim or recovery by Buyer of any kind (whether as to Product delivered or for non-delivery of Product) shall be greater than the purchase price of the Product to which the claim relates. TO THE MAXIMUM EXTENT PERMITTED UNDER LAW, IN NO EVENT SHALL SELLER BE RESPONSIBLE OR LIABLE TO BUYER OR ANY THIRD PARTY UNDER ANY THEORY OF LAW FOR ANY DIRECT, INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES (INCLUDING BUT NOT LIMITED TO ANY LOSS OF PROFITS OR OTHER ECONOMIC LOSS) EVEN IF ADVISED OF THE POSSIBILITY THEREOF.

(d) **Material Safety Data Sheets and Warnings.** Buyer acknowledges and represents that it has received, read and understands the Material Safety Data Sheet(s) ("MSDS(s)") for the Product(s) and will read and undertake to understand any subsequent MSDS(s) or written warnings provided by Seller from time to time and undertakes to exercise the degree of care required to protect persons and properties from all hazards of the Products disclosed in the MSDS(S) or warning,



including but not limited to (i) warning the employees of Buyer and its affiliates who may become exposed to the Product of the said hazards of the Product, providing such employees with copies of the latest MSDS(s) and providing necessary and appropriate safety equipment and taking appropriate measures to assure that such safety equipment is adequately maintained and properly used, and (ii) warning third parties who may purchase or come into contact with the Product or who handle or transport the Product on behalf of the Buyer of the aforesaid hazards. Seller's Products are not tested for safety or efficacy in any applications intended for contact with or ingestion in the human body, including, but not limited to, food or food contact, tobacco, pharmaceuticals, cosmetics, and medical applications, unless otherwise stated in Seller's MSDS(s) or in Seller's Product literature available on Seller's website www.norit.com.

8. Intellectual Property.

(a) If any Product itself, as and when sold at Seller's product specifications, becomes the subject of a patent infringement claim, Seller may, at its sole option and expense, either replace or modify such Product, provide for the return of such Product and refund the purchase price paid by Buyer, or procure for Buyer the right to continue to use such Product. The foregoing states Seller's entire obligation and liability with respect to any and all intellectual property claims. Seller reserves the right, without liability to the Buyer, to discontinue deliveries of any Product or terminate an Agreement with respect to any Product, if in the reasonable opinion of the Seller, such Product's manufacture, sale or use would infringe any third party intellectual property right now or hereafter issued.

(b) Buyer shall defend, indemnify and hold harmless Seller from and against all loss, costs, expenses, damages and liability of any kind arising out of any claims of infringement or alleged infringement of any patent or other intellectual property right with respect to (i) the use of Products in any application by Buyer or its affiliates, contract manufacturers or customers, including but not limited to the use of Products alone or in combination with other substances or components; (ii) any modification to the Products by Buyer or its affiliates, contract manufacturers or customers; or (iii) Products furnished, or methods used, by Seller in accordance with the specifications or instructions furnished by or expressly or implicitly prescribed by Buyer.

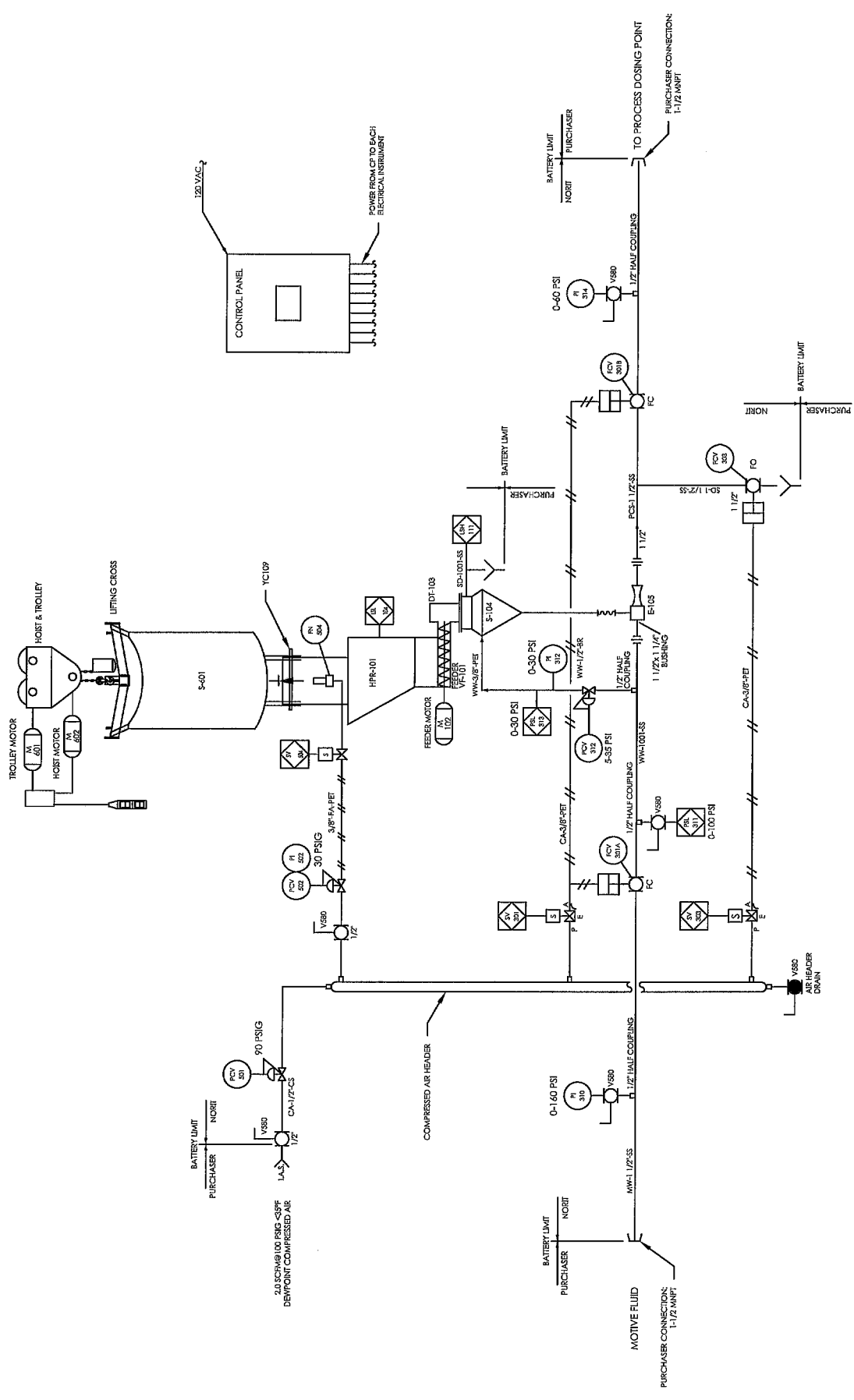
(c) Nothing herein shall be construed as granting a license to use Seller's trademarks without the express prior written permission of an authorized representative of NORIT Americas Inc.

9. Miscellaneous.

Buyer may not assign its rights and obligations under an Agreement without the prior written consent of Seller. Seller may at any time assign its rights and obligations under an Agreement without the consent of the Buyer. An Agreement will be binding upon and inure to the benefit of the parties' successors and permitted assigns. If any provision of an Agreement shall be held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not be affected or impaired thereby. The paragraph headings are for convenience only, they form no part of the terms and conditions and shall not affect their interpretation. Seller's failure to strictly enforce any term or condition of an Agreement or to exercise any right arising thereunder shall not constitute a waiver of Seller's right to strictly enforce such terms or conditions or exercise such rights thereafter.

10. Governing Law; Forum Selection; and Consent to Jurisdiction.

Any claim or dispute arising hereunder shall be governed by the laws of The Commonwealth of Massachusetts, U.S.A., irrespective of the choice of law rules thereof. The application of the United Nations Convention on Contracts for the International Sale of Goods is expressly excluded. Any legal proceedings arising out of or relating in any way to an Agreement shall be commenced only in federal or state court located where Seller has business operations and each of the parties hereto consents to the jurisdiction of said courts in any such proceedings and waives any objection to venue laid therein, provided, however, that nothing in this paragraph shall be construed to preclude either party from asserting cross claims or third party claims in any forum outside The Commonwealth of Massachusetts, U.S.A.



<p>NORIT ACTIVATED CARBON</p> <p>Systems Engineering 3200 University Ave. Marshall, Texas 75671</p>	
<p>PROJECT: 2022 HYPF</p> <p>DATE: 2/22</p> <p>STANDARD:</p>	<p>HYDRAULIC PORT-A-PAC DOSING SYSTEM PIPING & INSTRUMENTATION DIAGRAM</p>
<p>NO. 2022HYPD 01</p> <p>REV. 250305</p>	<p>DATE: 2/22</p> <p>BY: [Signature]</p> <p>APP. [Signature]</p>

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PROVIDED BY NORIT
 --- PROVIDED AND INSTALLED BY PURCHASER

NOTE: EQUIPMENT AND PIPING SHOWN ON DRAWING WITH BATTERY LIMITS PROVIDED BY NORIT UNLESS INDICATED OTHERWISE.



ISOMETRIC VIEW

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DATE	BY	REVISION

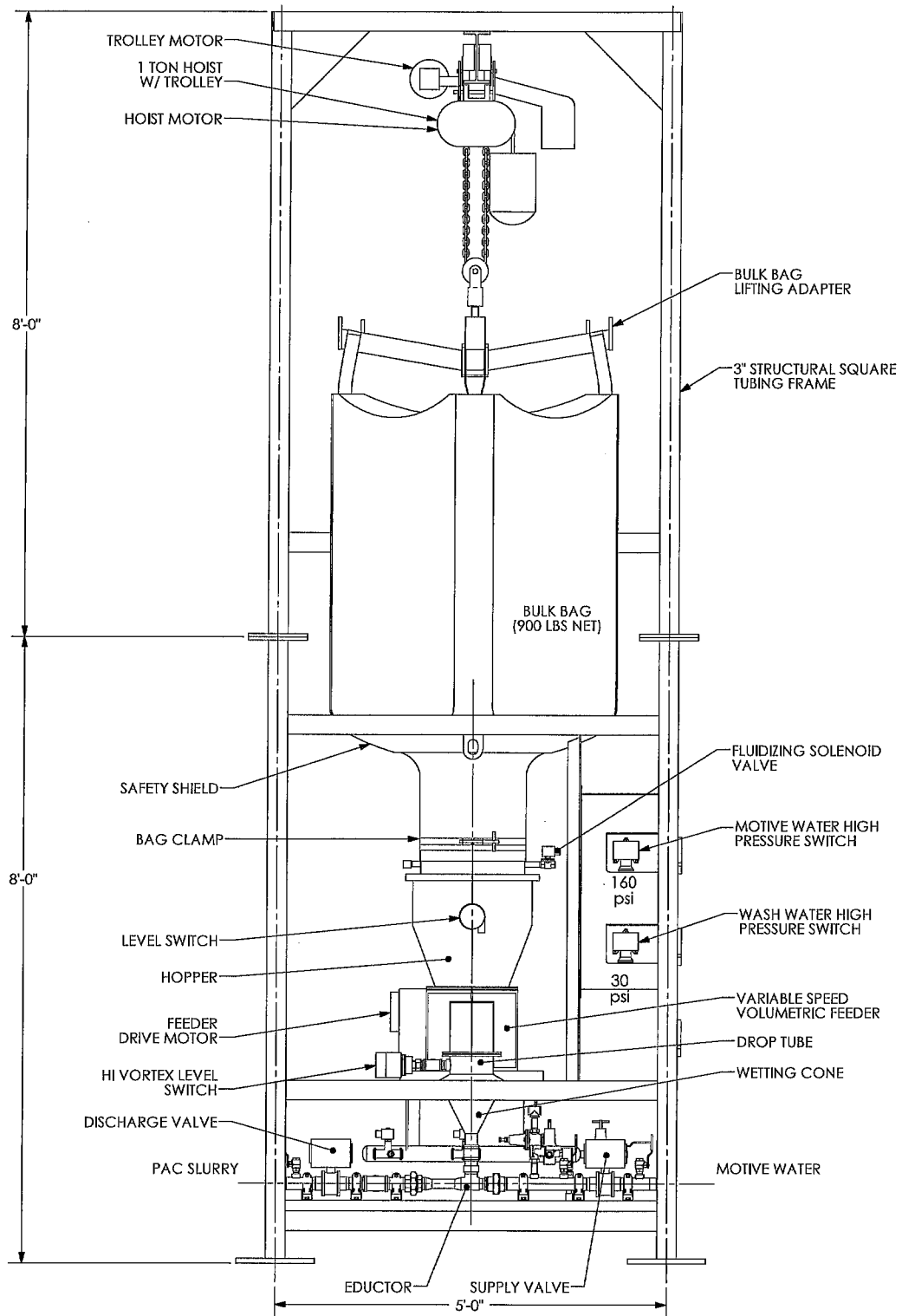
Systems Engineering
3200 University Ave.
Marshall, Texas 75671



SCALE: DRAWN BY: 2022-HVFP
1:16 DATE: 2022 STANDARD

HYDRAULIC PORT-A-PAC DOSING SYSTEM
ISOMETRIC VIEW
GENERAL ARRANGEMENT

PROJECT NUMBER: 2022H GA 00 DRAWING NUMBER: 220405 SHEET: 1 OF 1



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DATE	BY	REVISION

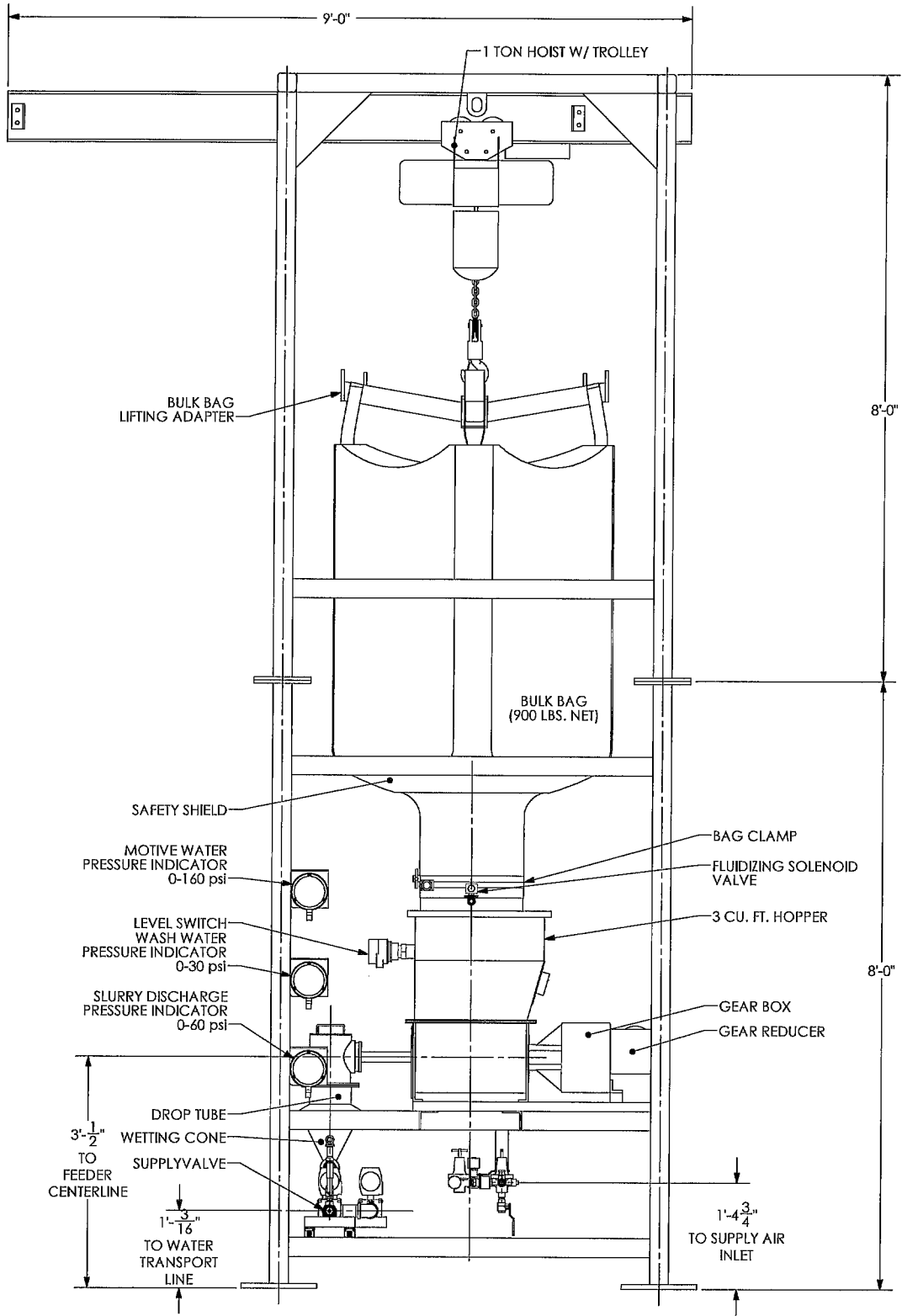
Systems Engineering
3200 University Ave.
Marshall, Texas 75671



DATE: 2022 HYPP
1:16 DATE: 02/23 STANDARD

HYDRAULIC PORT-A-PAC DOSING SYSTEM
FRONT VIEW
GENERAL ARRANGEMENT

PROJECT NUMBER: 2022H GA 01
DRAWING NUMBER: 220405
PAGE: 1 of 1

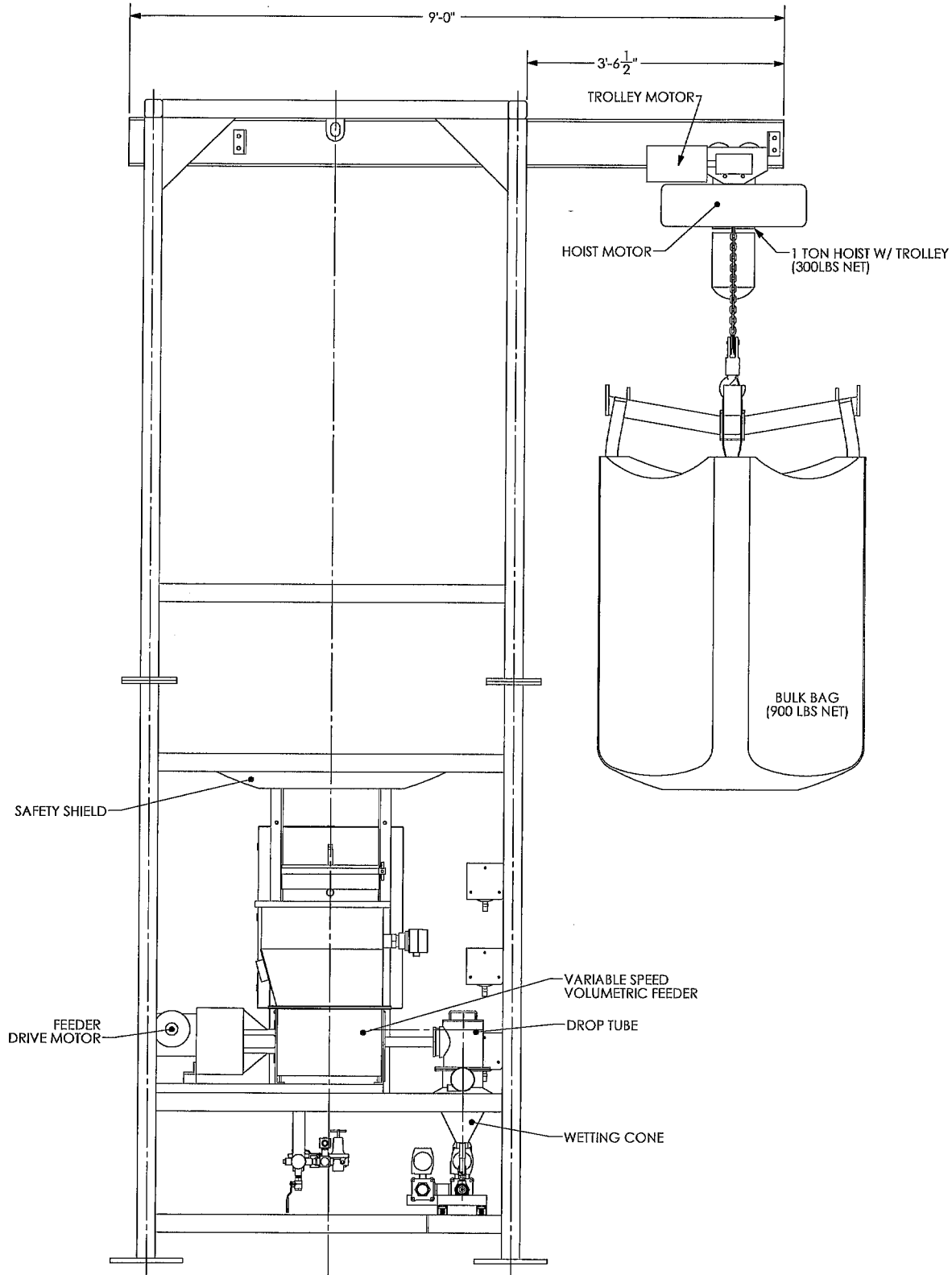


NOTES:
 1. CONTROL PANEL NOT SHOWN FOR CLARITY.

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DATE	BY	REVISION

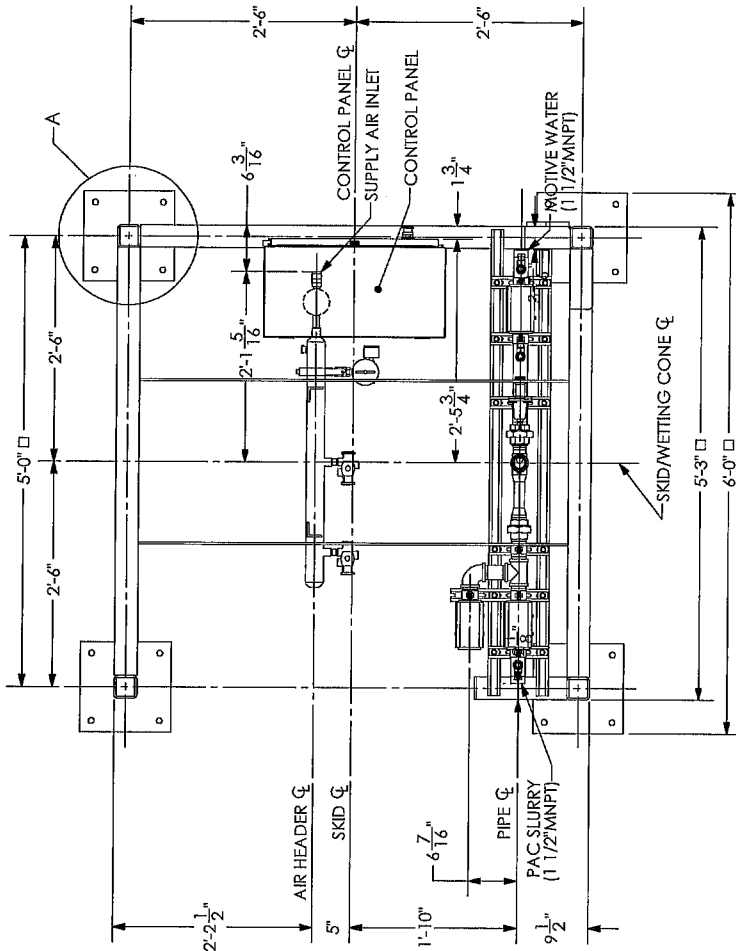
Systems Engineering 3200 University Ave., Marshall, Texas 75671		
DATE	BY	
1:10	JWH	2022 HYPP STANDARD
HYDRAULIC PORT-A-PAC DOSING SYSTEM RIGHT SIDE VIEW GENERAL ARRANGEMENT		
PROJECT NUMBER	DRAWING NUMBER	REVISION
2022H GA	02	220405
1		1



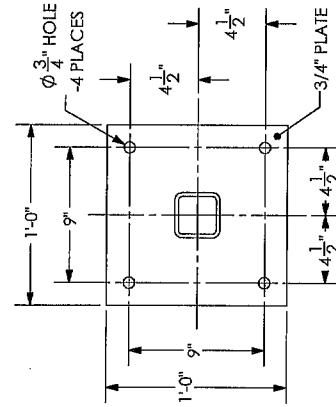
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DATE	BY	REVISION

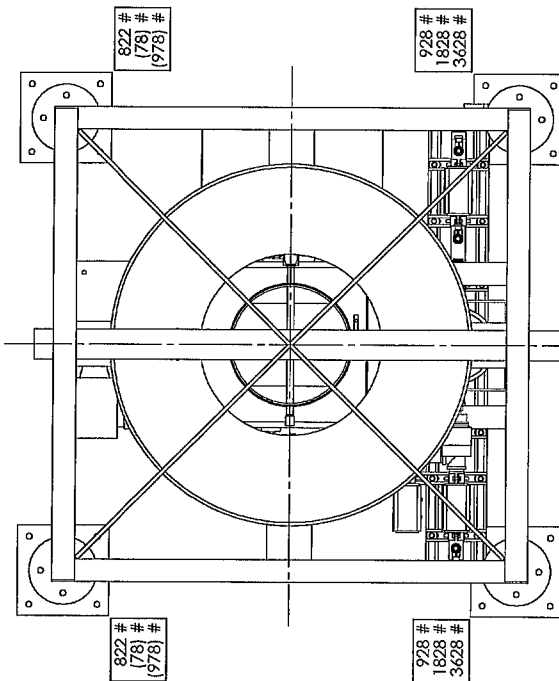
Systems Engineering 3200 University Ave. Marshall, Texas 75671		
DATE	PROJECT	
1:16	2022 HYPP STANDARD	HYDRAULIC PORT-A-PAC DOSING SYSTEM LEFT SIDE VIEW W/ BULK BAG EXTENDED GENERAL ARRANGEMENT
PROJECT NUMBER	ISSUE	
2022H GA 03	220405	
1 of 1		



BASE PLATE PLAN
W/UTILITY INTERFACE POINTS



DETAIL A
SCALE 1:8



STRUCTURAL LOAD PLAN

- NNN # - FILLED BULK BAG IN OPERATING POSITION
- NNN # - FILLED BULK BAG IN PICK-UP POSITION
- NNN # - 150% HOIST CAPACITY IN PICK-UP POSITION

WEIGHTS:	
STRUCTURE & EQUIPMENT	2,300 #
HOIST, TROLLEY & LIFTING DEVICE	300 #
BULK BAG FILLED	900 #

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NORIT
Systems Engineering
3200 University Ave.
Marshall, Texas 75671

DATE: 04/15/2022
BY: JHPP
SCALE: STANDARD

PROJECT: HYDRAULIC PORT-A-PAC DOSING SYSTEM
DRAWING: COORDINATE PLATE PLAN
SHEET: 04 OF 04

2022H GA 04_220405 1 of 1



MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

AGENDA ITEM:

Receive update on the status of Water Distribution Improvements Project and the Lower Adams Creek Sewer Outfall Project.

NARRATIVE:

Randy Holloway will give an update to the Board on the status of the Water Distribution Improvements Project and the Lower Adams Creek Sewer Outfall Project.

RECOMMENDATIONS:

Open

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MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

AGENDA ITEM:

Receive an update on the USDA Project and closing of the loan.

NARRATIVE:

Randy Holloway will give an update to the Board on the status of the USDA Project and the loan closing held on May 12th. The first payment for the USDA Loan will be drafted on June 1st and the payment amount was built into this year's (FY24/25) budget.

Contractors are working on a few remaining items and the punch list. Food Lion Pump Station and the old Empire Drive Pump Station have been decommissioned.

RECOMMENDATIONS:

Information only.

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MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

Agenda Item:

Consider appointing a representative to the Water & Sewer Authority of Cabarrus County (WSACC) Board.

Narrative:

WSACC sent an email to the Town on April 14th stating,

“The appointment of Randy Holloway to the Board of Directors of the Water and Sewer Authority of Cabarrus County (WSACC) will expire at WSACC’s Annual Meeting on June 18, 2025.

The Town of Mt. Pleasant will need to make a new appointment or may re-appoint Mr. Holloway to WSACC’s Board of Directors. Please notify us of your appointment or re-appointment as soon as possible.”

The term is for three (3) years.

Recommendation:

Motion to appoint/reappoint _____ as representative to the Water & Sewer Authority of Cabarrus County (WSACC) Board for a term ending June 30, 2028.

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MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

Agenda item:

Consider allowing the Town Clerk to advertise on social media and website to receive applications for Planning & Zoning Board members for expiring terms.

Narrative:

Planning & Zoning Board members, Whit Moose, Bridget Fowler, and Jonathon Helms have expiring terms on June 30th. Town Clerk would like to know if the Town Board would like to request applications by putting them on social media and website. The term is for three years and would expire on June 30, 2028.

Whit Moose and Bridget Fowler are ETJ members of the Board that are appointed by the Cabarrus County Board of Commissioners.

Recommendation:

Open

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MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

Agenda item:

Consider allowing the Town Clerk to advertise on social media and website to receive applications for ABC Board members for expiring terms.

Narrative:

ABC Board members, Lisa Atwood and Lee Klutz have expiring terms on June 30th. Town Clerk would like to know if the Town Board would like to request applications by putting them on social media and website. The term is for three years and would expire on June 30, 2028.

Recommendation:

Open

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MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

Agenda item:

Consider the Town Manager's budget message, Fees & Charges Schedule, and proposed budget for Fiscal Year 2025/2026.

Narrative:

The Town Manager and Town Staff have prepared a recommended budget for Fiscal Year 2025/2026 in the amount of \$4,614,942.

A copy of the budget will be available at the Board meeting, if anyone would like to look at it. The Fees & Charges Schedule will be finalized for the June 10th meeting.

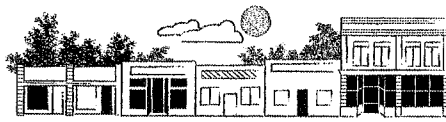
Recommendation:

Motion to set the Public Hearing for the Fiscal Year 2025/2026 budget for the June 10, 2025 Town Board meeting.

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MOUNT PLEASANT

EST. 1859

NORTH CAROLINA

May 13, 2025

Honorable Mayor Tony Lapish and Town Board of Commissioners
8590 Park Drive
Mount Pleasant, NC 28124

In accordance with the North Carolina Budget and Fiscal Control Act, I respectfully present for your review the proposed budget for the Town of Mount Pleasant for Fiscal Year 2025-2026.

The overall financial status of the Town is healthy. The proposed General Fund and Water/Sewer Fund budgets for Fiscal Year 2025-2026 total \$4,614,942. In comparison, the approved/amended budget for Fiscal Year 2024-2025 budget was \$4,539,657 for an increase of \$75,285 (including \$54,317 from the Rural Fire District). Ad Valorem Tax and Local Option Sales Tax (General Fund) provide additional revenue to offset increases in operating expenses and Capital Project loan payments. We propose continuing with an ad valorem property tax rate of \$0.39 per \$100 of valuation. Because of pass-through increases from the Water and Sewer Authority of Cabarrus County (WSACC), the sewer rate is proposed to be increased by \$2.50 to sewer base rates for customers and flat-rate sewer customers. There is no proposed increase in water rates.

GENERAL FUND

General Fund Balance

Entering Fiscal Year 2025-2026, the Town is estimated to have an unreserved General Fund balance of \$2,251,555 in addition to the 42% (\$1,278,641) set aside per Town policy.

General Fund Revenues

For Fiscal Year 2025-2026, Town staff is proposing to **keep the property tax rate at \$0.39 per \$100 of valuation. The Rural Tax rate for fire service is proposed to remain at \$0.11 per \$100 of valuation.**

The proposed budget includes covering increased costs from the Cabarrus County Sheriff's office, increased electric costs, and the conversion of three (3) part-time firefighter positions to three (3) full-time positions with benefits, while maintaining the same tax rate. It is anticipated that an increase in tax base from new developments currently under construction will allow the Town to keep the tax rate low while still completing necessary capital improvements on aging infrastructure.

Estimated Cabarrus County total tax value (property and vehicle) for the Town in Fiscal Year 2025-2026 is \$300,666,862. The total General Fund revenues for Fiscal Year 2025-2026 are projected to be \$2,939,789 which includes a one-time use of \$23,821 of unreserved General Fund balance for Highway 49/Highway 73 interchange landscape maintenance. Each penny on the tax rate generates an estimated \$29,446. Projections for Fiscal Year 2025-2026 indicate a **\$7,242 increase** in Ad Valorem tax revenue totaling \$1,154,149 at a 98% collection rate. The Town has historically maintained a good collection rate ranging between 98-99%. Estimated State collected local sales tax revenues will be slightly higher, increasing revenue by approximately \$25,000. The combined total additional revenue for the upcoming fiscal year from Ad Valorem and Sales tax is estimated at \$32,000.

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The Town continues to be cautious with projected collection rates (98%) and the anticipated Ad Valorem (personal property taxes).

General Fund Expenditures

The Cabarrus County Sheriff's office requested an increase of \$68,387 for the law enforcement contract (\$219,126). We anticipate an increase in electric costs, an increase in solid waste collection costs, and an increase in medical benefits for employees (will have this information in August 2025).

The Town is proposing converting three (3) part-time Firefighter positions to three (3) full-time positions with benefits: a \$63,974 increase, requiring 3 full-time individuals to be hired. The Cabarrus County Staffing Grant (\$27,240) will help with funding these positions. Transitioning to a Fire Department with full-time positions has been a goal for several years.

A salary increase is not proposed employees this year. However, a lump sum payment is proposed for actively employed full-time and actively employed part-time employees at the following rates:

- \$725 for full-time employees (not on probation).
- \$200 for part-time employees who have worked 500+ hours (from November 12, 2024–November 10, 2025)
- \$100 for part-time employees who have worked 250 to 499 hours (from November 12, 2024–November 10, 2025)

The lump sum will be paid on November 24, 2025.

In Fiscal Year 2025-2026, the Town's required employer contribution to the Local Government Employee Retirement System will increase from 13.6% to 14.35% of salary (\$30,706 which includes all full-time employees including the three (3) new firefighter positions.)

The Town's medical insurance carrier, Aetna continues to be a significant expense. Rates have not increased in the past four years, and an increase is not currently budgeted. However, the final percentage increase, if any, will not be known until after the State's budget is adopted. The Town is usually notified in the month of August with any increase with an effective date January 1, 2026. Currently, Municipal Trust provides our dental and vision coverage and will be replaced by the Hilb Group on July 1, 2025, and the rates are not expected to have significant change, if any.

Town Staff recommends continuing to contract the Town's solid waste and recycling services with Waste Pro. Waste Pro is passing along an increase of \$20,416 for Fiscal Year 2025-2026 in waste disposal fees and contract services. This amount is still significantly less than rates from other solid waste providers. It is recommended to increase waste disposal fees from \$3.25 to \$5.00 a month to help offset part of the Waste Pro increase and recommending an increase in extra can fees from \$12 per month to \$15 per month to cover the full cost of pickup costs from Waste Pro.

In Fiscal Year 2025-2026, the Town recommends setting aside \$32,000 for the Infrastructure & Sidewalk Capital Reserve Fund. In Fiscal Year 2024-2025, the Town was able to pave several streets through the USDA Project: A Street, B Street, C Street, Reid Street, and Wade Street. With the anticipated increase in tax base from the new developments currently under construction, the Town's goal for the future is to match the annual Powell Bill Funds with an equal contribution to the Infrastructure and Sidewalk Capital Reserve Fund to continue and accelerate the resurfacing of older streets in the Town.

The Town continues to make debt service payments of \$194,776 and \$93,492 for the Fire Department Renovation/Addition and McAllister Park projects. These amounts are reflected in the proposed budget. The new park concession stand/restroom building has been well-utilized in its first year.

The Town recommends a one-time use of Fund Balance of \$50,000 to pave/repair portions of the parking area with a public parking easement lease, located adjacent to the public parking lot in the northwest quadrant of downtown.

WATER & SEWER FUND

Water & Sewer Fund Balance

The Water & Sewer Fund Balance is currently \$1,097,781. (A reimbursement of \$45,440 is expected from USDA project expended funds and \$321,500 in reimbursement for expended State Funded projects. Water and sewer fund balance was used to start these projects. Once projects are completed, funds will be reimbursed.) It is anticipated that additional fund balance appropriations may be necessary during Fiscal Year 2025-2026 for water treatment system improvements to comply with current NCDEQ regulations. Improvements are currently being engineered, and the final costs are not yet known.

Water & Sewer Fund Revenues & Expenditures

The Town has been notified by the Water and Sewer Authority of Cabarrus County (WSACC) that there will be a wholesale sewer rate increase which will result in a \$2.50 increase in the sewer base rate, including flat-rate sewer customers. This is a pass-through increase for the WSACC facility expansion at the Rocky River Regional Wastewater Treatment Plant (RRRWTP). A new fee schedule reflecting these changes will be presented at the June Town Board Meeting.

SUMMARY OF RECOMMENDATIONS

General Fund Recommendations

1. Continue contracting for solid waste services with Waste Pro increasing Waste Disposal Fees from \$3.25 to \$5.00 to offset Waste Pro's increased costs and increase extra can fees from \$12 per month to \$15 per month to cover the full cost of pickup costs from Waste Pro.
2. Continue contracting with Cabarrus County Sheriff's Department for Law Enforcement services (\$68,387 increase)
3. Continue budgeting \$32,000 for the Infrastructure & Sidewalk Capital Reserve fund to make priority street and sidewalk improvements above state Powell Bill funding. Make it a goal for future fiscal years to match Powell Bill funding.
4. Convert three (3) part-time firefighter positions to three (3) full-time positions with benefits (\$63,974 increase)
5. Comply with Local Government Employee Retirement System requirements to contribute 14.35% of employees' salaries.
6. Propose a Lump Sum payment for actively employed full-time and actively employed part-time employees at the following rates:
 - \$725 for full-time employees (not on probation).
 - \$200 for part-time employees who have worked 500+ hours (from November 12, 2024–November 10, 2025)
 - \$100 for part-time employees who have worked 250 to 499 hours (from November 12, 2024–November 10, 2025)
7. Propose \$23,821 for Highway 49/Highway 73 interchange landscape maintenance.

Water & Sewer Fund Recommendations

1. Increase sewer base rates \$2.50 increase in the sewer base rate, including flat-rate sewer customers. This is a pass-through increase from WSACC.

The total proposed budget for the Town of Mount Pleasant for Fiscal Year 2025-2026 is balanced with revenues and expenditures of \$4,539,657 with a recommended municipal tax rate of \$0.39 per 100 dollars of valuation and a rural fire district tax rate of \$0.11 per 100 dollars of valuation, and a \$2.50 increase to sewer base rate customers and flat-rate sewer customers and is hereby submitted for your review and consideration.

Respectfully,

Terry R. Holloway, Town Manager